

2026-2027
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

RED WILLOW COUNTY

This budget is for the Period JULY 1, 2026 through JUNE 30, 2027

Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov
Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Adopted Budget Due by 9-30-2026

1. Auditor of Public Accounts -Electronically or by mail
auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

**AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:**

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		4,142,177.00	4,142,177.00
County Fair		217,056.84	217,056.84
County Health		141,539.19	141,539.19
Nursing Home Bond	142,239.75		142,239.75
Jail Bond	319,535.60		319,535.60
			-
			-
			-
			-
			-
Total All Funds	461,775.35	4,500,773.03	4,962,548.38

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

☒ **YES** ☐ **NO**

If YES, please submit Interlocal Agreement Report by September 30th

Total Certified Valuation \$ 1,839,477,798

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

☐ **YES** ☒ **NO**

If YES, please submit Trade Name Report by September 30th

Outstanding Bonded Indebtedness as of July 1, 2026

Principal	2,630,000.00
Interest	123,853.75
Total Bonded Indebtedness	2,753,853.75

Fund	Code 1275	Description Self Insurance
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers To Fair Sinking Fund		7,500.00			
	7						
	7						
		TOTAL TRANSFERS OUT	-	7,500.00	-	-	-
		TOTAL DISBURSEMENTS	1,102,242.43	1,708,979.91			
		TOTAL BUDGET OF DISBURSEMENTS			1,711,854.20	1,711,854.20	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			1,711,854.20	1,711,854.20	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____
Office, Activity or Function

Signature of Officer

Fund	Code	Description
Function	1275	Self Insurance

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
2 _____							
		TOTAL OPERATING EXPENSES	360.75	344.54	354.20	354.20	-
3 ----		SUPPLIES AND MATERIALS:					
3 0101		Supplies - Office					
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
3 _____							
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
4 ----		EQUIPMENT RENTAL:					
4 0200		Equipment Rental - Office					
4 _____							
4 _____							
4 _____							
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code 1275	Description Self Insurance
Function		

[illegible]

Fund	Code	Description
Function	1275	Self Insurance

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	236,260.20	288,080.41	77,008.70	77,008.70	
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	531 02	Rebates	11,724.40	10,784.16			
	531 07	Insurance Premiums	69,400.00	82,850.00	80,000.00	80,000.00	
	532 03	Insurance/Refunds/Overpayments	16,327.09	177.77	369,013.50	369,013.50	
	533 01	One Time Revenus	12,511.15	11,832.14			
		TOTAL LOCAL RECEIPTS	109,962.64	105,644.07	449,013.50	449,013.50	-
		TRANSFERS IN:					
	590 02	Transfers	1,044,100.00	1,392,264.13	1,185,832.00	1,185,832.00	
		TOTAL TRANSFERS IN	1,044,100.00	1,392,264.13	1,185,832.00	1,185,832.00	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,390,322.84	1,785,988.61	1,711,854.20	1,711,854.20	-
		LESS: DISBURSEMENTS	1,102,242.43	1,708,979.91			
		BALANCE FORWARD	288,080.41	77,008.70			

	Code	Description
Fund	1275	Self Insurance
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers To Fair Sinking Fund		7,500.00			
	7						
	7						
		TOTAL TRANSFERS OUT	-	7,500.00	-	-	-
		TOTAL DISBURSEMENTS	1,102,242.43	1,708,979.91			
		TOTAL BUDGET OF DISBURSEMENTS			1,711,854.20	1,711,854.20	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			1,711,854.20	1,711,854.20	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer

Fund	Code	Description
Function	1275	Self Insurance

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
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	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
	2 ____						
		TOTAL OPERATING EXPENSES	360.75	344.54	354.20	354.20	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
	3 ____						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 ____						
	4 ____						
	4 ____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code	Description
Function	1275	Self Insurance

[illegible]

Fund	Code 1275	Description Self Insurance
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	236,260.20	288,080.41	77,008.70	77,008.70	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	531 02	Rebates	11,724.40	10,784.16			
	531 07	Insurance Premiums	69,400.00	82,850.00	80,000.00	80,000.00	
	532 03	Insurance/Refunds/Overpayments	16,327.09	177.77	369,013.50	369,013.50	
	533 01	One Time Revenus	12,511.15	11,832.14			
		TOTAL LOCAL RECEIPTS	109,962.64	105,644.07	449,013.50	449,013.50	-
		TRANSFERS IN:					
	590 02	Transfers	1,044,100.00	1,392,264.13	1,185,832.00	1,185,832.00	
		TOTAL TRANSFERS IN	1,044,100.00	1,392,264.13	1,185,832.00	1,185,832.00	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,390,322.84	1,785,988.61	1,711,854.20	1,711,854.20	-
		LESS: DISBURSEMENTS	1,102,242.43	1,708,979.91			
		BALANCE FORWARD	288,080.41	77,008.70			

Fund	Code 1025	Description Fair Sinking
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0264	Other Buildings - Restrooms	7,688.56	2,347.65	60,701.96	60,751.96	
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	7,688.56	2,347.65	60,701.96	60,751.96	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	7,688.56	2,347.65			
		TOTAL BUDGET OF DISBURSEMENTS			60,701.96	60,751.96	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			60,701.96	60,751.96	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____

 Office, Activity or Function Signature of Officer

Fund	Code	Description
Function	1025	Fair Sinking

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

	Code	Description
Fund	1025	Fair Sinking
Function		

[illegible]

Fund	Code 1025	Description Fair Sinking
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	44,513.17	42,182.74	53,201.96	53,201.96	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	503 00	All Fair Revenue	5,358.13	13,366.87	7,500.00	7,500.00	
		TOTAL LOCAL RECEIPTS	5,358.13	13,366.87	7,500.00	7,500.00	-
		TRANSFERS IN:					
	590 02	Transfers		7,500.00			
		TOTAL TRANSFERS IN	-	7,500.00	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	49,871.30	63,049.61	60,701.96	60,701.96	-
		LESS: DISBURSEMENTS	7,688.56	2,347.65			
		BALANCE FORWARD	42,182.74	60,701.96			

	Code	Description
Fund	1000	County Fair Operating
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ----	CAPITAL OUTLAY:					
	5 0262	Electrical Wiring	7,807.49	15,960.48	25,000.00	25,000.00	
	5 0263	Air Conditioning	14,730.00	20,175.00	20,000.00	20,000.00	
	5 0300	Machinery & Equipment	9,223.93		15,000.00	15,000.00	
	5 0500	Office Equipment					
	5 2510	Miscellaneous Outlay		12,963.09	200,000.00	200,000.00	
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	31,761.42	49,098.57	260,000.00	260,000.00	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	404,096.68	467,035.13			
		TOTAL BUDGET OF DISBURSEMENTS			760,510.00	760,510.00	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			760,510.00	760,510.00	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function Signature of Officer

	Code	Description
Fund	1000	County Fair Operating
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 2500	Contractual Services	21,256.77	22,207.54	25,000.00	25,000.00	
	2 3700	County Fair Expenses	104,560.04	133,721.15	145,000.00	145,000.00	
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	199,948.49	240,073.82	287,000.00	287,000.00	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	2,010.95	2,443.79	3,000.00	3,000.00	
	3 0107	Building Supplies	6,992.03	8,034.66	10,000.00	10,000.00	
	3 0202	Gravel & Rock	25,532.07	12,309.38	15,000.00	15,000.00	
	3 0209	Machinery & Equipment Fuel	2,012.68	1,603.07	4,000.00	4,000.00	
	3 0210	Machinery & Equipment Grease-Oil			800.00	800.00	
	3 0211	Machinery & Equipment Tires-Repairs	39.59	592.80	1,000.00	1,000.00	
	3 0400	Miscellaneous	918.45	915.00	2,000.00	2,000.00	
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	37,505.77	25,898.70	35,800.00	35,800.00	-
	4 ---	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

	Code	Description
Fund	1000	County Fair Operating
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0301	Administrative Salary	56,519.61	57,944.13	59,450.00	59,450.00	
	1 0305	Regular Time Salary - Clerical					
	1 0306	Maintenance Salary	31,287.32	38,337.00	45,760.00	45,760.00	
	1 0401	Administrative - Board Members	1,720.00	1,280.00	2,000.00	2,000.00	
	1 0405	Part-Time - Clerical		6,424.50	7,500.00	7,500.00	
	1 0406	Custodial P/T Salary	28,176.00	28,720.00	35,000.00	35,000.00	
	1 0500	Overtime & Holiday Pay		922.50	2,000.00	2,000.00	
	1 0900	Regular (County Plan) - Retirement	7,828.86	8,455.20	12,000.00	12,000.00	
	1 1000	FICA - County Share	9,349.21	9,880.71	14,000.00	14,000.00	
	1						
	1						
	1						
	1						
	1						
	1						
	1						
		TOTAL PERSONAL SERVICES	134,881.00	151,964.04	177,710.00	177,710.00	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services		120.00	500.00	500.00	
	2 0200	Telephone Services	600.00	603.17	1,000.00	1,000.00	
	2 0205	Internet Services	2,105.60	1,993.97	3,000.00	3,000.00	
	2 0501	Light	17,453.40	14,138.94	20,000.00	20,000.00	
	2 0502	Water	4,943.28	5,476.69	8,000.00	8,000.00	
	2 0503	Heating Fuels	5,753.71	8,708.04	10,000.00	10,000.00	
	2 1012	Printing and Publishing	1,545.96	15,676.92	16,000.00	16,000.00	
	2 1300	Building & Grounds Repair	38,045.35	33,725.39	50,000.00	50,000.00	
	2 1600	Other Equipment Repair (General & Mech)	2,430.73	2,595.13	5,000.00	5,000.00	
		Travel Expenses -					
	2 1701	Meals			500.00	500.00	
	2 1702	Lodging					
	2 1704	Mileage Allowance	1,210.65	806.88	1,500.00	1,500.00	
	2 1751	Dues, Subscriptions, Registrations, etc.		300.00	500.00	500.00	
	2 1760	Convention/Workshop Expense	43.00		1,000.00	1,000.00	

	Code	Description
Fund	1000	County Fair Operating
Function		

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	99,616.71	188,962.94	103,757.16	103,757.16	
	TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
344 01	Homestead Exemption	5,302.39	3,278.92			
344 05	Property Tax Credit	20,939.78	11,858.78			
346 01	Pro-Rate Motor Vehicle	714.20	418.50	500.00	500.00	
346 02	Carline	122.85	49.56	150.00	150.00	
	TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	27,079.22	15,605.76	650.00	650.00	-
353 01	In-Lieu-of-Tax - 1957/Prior	46.06	46.06	46.00	46.00	
353 02	In-Lieu-of-Tax - 5% Gross Revenue	4,015.44	2,123.21	4,000.00	4,000.00	
353 03	In-Lieu-of-Tax - Housing Authority					
365 01	Co Fair/Misc Collections		170.00			
502 01	Fair Building Rental Revenue	76,164.84	76,237.13	75,000.00	75,000.00	
503 00	All Fair Revenue	210,926.60	145,104.71	160,000.00	160,000.00	
531 02	Insurance Settlements		4,275.00			
533 01	One Time Revenue		12,963.09			
534 01	Contributions and Donations			200,000.00	200,000.00	
	TOTAL LOCAL RECEIPTS	291,152.94	240,919.20	439,046.00	439,046.00	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES	175,210.75	125,304.39	217,056.84	217,056.84	
	TOTAL RESOURCES AVAILABLE	593,059.62	570,792.29	760,510.00	760,510.00	-
	LESS: DISBURSEMENTS	404,096.68	467,035.13			
	BALANCE FORWARD	188,962.94	103,757.16			

	Code	Description
Fund	0995	Visitors Improvement
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	152,980.06	149,984.00			
		TOTAL BUDGET OF DISBURSEMENTS			251,100.00	251,100.00	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			251,100.00	251,100.00	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer

Fund	Code	Description
Function	0995	Visitors Improvement

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	152,980.06	149,984.00	251,100.00	251,100.00	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

	Code	Description
Fund	0995	Visitors Improvement
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 6000	Visitors Promotion (Director)	55,032.94	52,465.25	42,100.00	42,100.00	
	2 6070	Special Projects - Grants	95,720.00	97,518.75	150,000.00	150,000.00	
	2 6075	Special Projects	2,227.12		59,000.00	59,000.00	
	2 _____						
	2 _____						
	2 _____						
	2 _____						

Fund	Code	Description
Function	0995	Visitors Improvement

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	274,643.95	202,075.78	151,581.70	151,581.70	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	315 00	County Lodging Tax	80,411.89	99,489.92	99,518.30	99,518.30	
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	80,411.89	99,489.92	99,518.30	99,518.30	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	355,055.84	301,565.70	251,100.00	251,100.00	-
		LESS: DISBURSEMENTS	152,980.06	149,984.00			
		BALANCE FORWARD	202,075.78	151,581.70			

Fund	Code 0990	Description Visitor Promotion
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	63,665.83	71,911.49			
		TOTAL BUDGET OF DISBURSEMENTS			189,100.00	189,100.00	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			189,100.00	189,100.00	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

Fund	Code 0990	Description Visitor Promotion
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	63,596.59	70,596.81	187,100.00	187,100.00	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	69.24	1,314.68	2,000.00	2,000.00	
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	69.24	1,314.68	2,000.00	2,000.00	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code	Description
Function	0990	Visitor Promotion

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
	1 _____						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ----	OPERATING EXPENSES:					
	2 0100	Postal Services		51.75	350.00	350.00	
	2 0200	Telephone Services	720.00	720.00	750.00	750.00	
	2 1012	Printing and Publishing	3,196.16	2,950.03	18,000.00	18,000.00	
	2 1700	Travel Expenses -	931.55		1,500.00	1,500.00	
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.	5,682.56	7,815.06	17,000.00	17,000.00	
	2 6000	Visitors Promotioin (Director)			5,000.00	5,000.00	
	2 6030	Media (Advertising)	20,216.16	25,624.32	60,000.00	60,000.00	
	2 6040	Convention/Visitors Bureau	8,568.25	5,044.99	8,000.00	8,000.00	
	2 6050	Travel Exhibit Expense	1,371.42	2,104.10	1,500.00	1,500.00	
	2 6070	Special Projects - Grants	21,096.49	22,036.56	70,000.00	70,000.00	
	2 6075	Special Projects	1,814.00	4,250.00	5,000.00	5,000.00	
	2						

Fund	Code 0990	Description Visitor Promotion
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	40,597.13	62,443.23	91,221.70	91,221.70	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	315 03	County Lodging Tax	80,411.93	99,489.96	97,878.30	97,878.30	
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	533 01	One Time Revenue	5,100.00				
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	85,511.93	99,489.96	97,878.30	97,878.30	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	530 03	Sale of Surplus Property - Miscellaneous		1,200.00			
		TOTAL LOCAL RECEIPTS	-	1,200.00	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	126,109.06	163,133.19	189,100.00	189,100.00	-
		LESS: DISBURSEMENTS	63,665.83	71,911.49			
		BALANCE FORWARD	62,443.23	91,221.70			

Fund	Code 0650	Description Hwy Bridge Buyback
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1201	Armor Coating Contracts	150,000.00	169,726.00	200,000.00	200,000.00	
	5 1211	Bridges	117,446.60		93,021.38	93,021.38	
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	267,446.60	169,726.00	293,021.38	293,021.38	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers To Road Fund		13,000.00			
	7						
	7						
		TOTAL TRANSFERS OUT	-	13,000.00	-	-	-
		TOTAL DISBURSEMENTS	267,446.60	182,726.00			
		TOTAL BUDGET OF DISBURSEMENTS			293,021.38	293,021.38	-
		NECESSARY CASH RESERVE			-	-	-
		TOTAL REQUIREMENTS			293,021.38	293,021.38	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

Fund	Code 0650	Description Hwy Bridge Buyback
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ---	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code	Description
	0650	Hwy Bridge Buyback
Function		

[illegible]

	Code	Description
Fund	0650	Hwy Bridge Buyback
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	263,030.27	156,952.25	151,700.37	151,700.37	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
	347 50	Highway Street Buyback Program	58,029.35	102,129.46	103,343.41	103,343.41	
	347 60	Highway Bridge Buyback Program	98,922.90	62,344.66	37,977.60	37,977.60	
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	156,952.25	164,474.12	141,321.01	141,321.01	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers	4,416.33				
		Transfers From Road Fund		13,000.00			
		TOTAL TRANSFERS IN	4,416.33	13,000.00	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	424,398.85	334,426.37	293,021.38	293,021.38	-
		LESS: DISBURSEMENTS	267,446.60	182,726.00			
		BALANCE FORWARD	156,952.25	151,700.37			

RED WILLOW COUNTY

Fund	Code 0200	Description ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	5 ---	CAPITAL OUTLAY - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	5						
2	5						
3	5						
4	5						
5	5						
6	5						
7	5						
8		TOTAL CAPITAL OUTLAY	111,389.37	28,394.51	629,500.00	629,500.00	-
9	6 ---	DEBT SERVICE:					
10	6 0100	Principal Retirement					
11	6 0200	Interest Payments					
12	6 0702	Lease Payments - Tractors	42,970.94	43,033.61	20,000.00	20,000.00	
13	6						
14		TOTAL DEBT SERVICE	42,970.94	43,033.61	20,000.00	20,000.00	-
15	7 ---	TRANSFERS OUT:					
16	7 0200	Transfers To Buyback Fund		13,000.00			
17	7						
18	7						
19	7						
20	7						
21		TOTAL TRANSFERS OUT	-	13,000.00	-	-	-
22		TOTAL DISBURSEMENTS (To C-1-2)	1,799,685.48	1,898,889.84			
23		TOTAL BUDGET OF DISBURSEMENTS			2,695,200.00	2,695,200.00	-
24		NECESSARY CASH RESERVE			1,635,358.83	1,635,358.83	
25		TOTAL REQUIREMENTS			4,330,558.83	4,330,558.83	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	5 ---	CAPITAL OUTLAY - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	5						
2	5						
3	5						
4	5						
5	5						
6	5						
7	5						
8	5 1200	Capital Outlay Contracts					
9	5 1201	Armor Coating	82,547.72	12,801.88	50,000.00	50,000.00	
10	5 1202	Grading					
11	5 1211	Bridges	22,328.83		20,000.00	20,000.00	
12	5 1216	Gravel Surfacing					
13	5						
14	5						
15	5						
16	5						
17	5						
18	5						
19	5						
20	5						
21	5						
22	5 1500	Capitalized Fees					
23	5 1502	Engineering		4,712.63	5,000.00	5,000.00	
24	5 1503	Architectural					
25	5 1506	Consultant Fees - Highway Super	6,000.00	7,000.00	8,000.00	8,000.00	
26	5						
27	5						
28	5						
29	5						
30	5						
31	5						
32	5						

RED WILLOW COUNTY

DISBURSEMENTS/REQUIREMENTS

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0400	Miscellaneous Supplies and Materials	1,539.67				
2	3						
3	3						
4	3						
5		TOTAL SUPPLIES AND MATERIALS	725,805.25	844,531.61	1,009,100.00	1,009,100.00	-
6	4 ----	EQUIPMENT RENTAL:					
7	4 0100	Road Equipment Rental	1,800.00				
8	4 0503	Equipment Storage Space	2,400.00	2,400.00	2,400.00	2,400.00	
9	4						
10	4						
11	4						
12	4						
13		TOTAL EQUIPMENT RENTAL	4,200.00	2,400.00	2,400.00	2,400.00	-
14	5 ----	CAPITAL OUTLAY:					
15	5 0100	Land -					
16	5 0101	Right-of-Way					
17	5 0200	Buildings					
18	5 0300	Machinery and Equipment -					
19	5 0302	Pickups/Trucks			200,000.00	200,000.00	
	5 0303	Personal Safety Equipment			500.00	500.00	
20	5 0307	Motor Graders and Loaders					
21	5 0309	Mowers			340,000.00	340,000.00	
22	5 1100	Other Equipment - Shop	512.82	3,880.00	6,000.00	6,000.00	
23	5						
25	5						
26	5						
27	5						
28	5						
29	5						
30	5						
31	5						
32	5						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	3						
2	3						
3	3						
4	3						
5	3						
6	3						
7	3						
8	3						
9	3 0200	Materials -					
10	3 0201	Asphaltic	47,035.10		50,000.00	50,000.00	
11	3 0202	Gravel and Borrow	407,639.94	552,142.58	600,000.00	600,000.00	
	3 0203	Grader Blades	8,472.46	35,137.68	40,000.00	40,000.00	
12	3 0206	Culverts	28,745.75	37,890.27	50,000.00	50,000.00	
13	3 0207	Steel Products					
14	3 0208	Lumber					
15	3 0209	Machinery & Equipment Fuel	183,680.73	166,858.15	200,000.00	200,000.00	
16	3 0210	Machinery and Equipment Grease & Oil	12,674.40	7,617.91	10,000.00	10,000.00	
17	3 0211	Machinery & Equip. Tire & Tire Repair	15,686.46	13,683.94	20,000.00	20,000.00	
18	3						
19	3						
21	3						
22	3						
23	3						
24	3 0300	Traffic Control -					
25	3 0301	Signs and Posts	1,293.29	12,476.77	20,000.00	20,000.00	
26	3 0304	Guide Posts and Delineators					
27	3 0305	Signals and Lighting					
28	3 0306	Pavement Marking					
29	3 0308	Flares, Flags, Barricades		23.97	100.00	100.00	
30	3						
31	3						
32	3						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2 0600	Insurance Premiums -					
2	2 0601	Umbrella	56,000.00	59,000.00	55,000.00	55,000.00	
3	2 1012	Printing and Publishing	48.60	127.31	300.00	300.00	
4	2 1015	Advertisement for Bids	80.72		100.00	100.00	
5	2 1300	Building Repair	612.00	26,083.03	5,000.00	5,000.00	
6	2 1400	Road Equipment Repair - Parts	121,344.13	128,815.62	150,000.00	150,000.00	
	2 1500	Road Equipment Repair - Labor	63,704.72	55,150.42	65,000.00	65,000.00	
7	2 1600	Other Equipment Repair		112.50	1,000.00	1,000.00	
8		Travel Expenses -					
9	2 1701	Meals					
10	2 1702	Lodging					
11	2 1703	Transportation - Commercial					
12	2 1704	Mileage Allowance					
13	2 1751	Dues, Subscriptions, Registrations, etc.	120.00	135.00	200.00	200.00	
14	2 2502	Professional Fees - Drug Tests	2,929.43	3,663.00	5,000.00	5,000.00	
15	2 2520	Legal Fees		5,124.00	5,000.00	5,000.00	
16	2 2560	Road Maintenance by Others		4,192.00	5,000.00	5,000.00	
18	2 4001	Sanitary Landfill	306.72	71.14	300.00	300.00	
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26		TOTAL OPERATING EXPENSES	259,089.81	297,393.88	311,250.00	311,250.00	-
27	3 ----	SUPPLIES AND MATERIALS:					
	3v 0102	Chemical Supplies	8,711.16	5,298.52	2,000.00	2,000.00	
28	3 0106	Shop Supplies	7,419.04	10,432.77	15,000.00	15,000.00	
29	3 0109	Shop Tools	2,907.25	2,969.05	2,000.00	2,000.00	
30	3						
31	3						

RED WILLOW COUNTY

	Code	Description
Fund	0200	ROAD
Function	705	ROAD/BRIDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0300	Regular Time Salary:					
2	1 0301	Administrative					
3	1 0303	Maintenance	552,900.10	571,072.08	604,750.00	604,750.00	
4	1 0304	Construction					
5	1 0305	Clerical					
6	1 0403	Part Time Maintenance	19,664.25	16,270.05	21,000.00	21,000.00	
7	1 0800	Insurance Premiums -					
8	1 0801	Workmen's Compensation					
9	1 0802	Health and Accident					
10	1 0803	Group					
11	1 0804	Life					
12	1 0900	Retirement Contributions	37,320.93	38,764.04	42,200.00	42,200.00	
13	1 1000	FICA	43,382.11	43,985.29	50,000.00	50,000.00	
14	1 1300	Other Personal Services -					
15	1 1500	Unemployment Contributions	2,962.72	44.77	5,000.00	5,000.00	
16	1 _____						
17	1 _____						
18	1 _____						
19	1 _____						
20		TOTAL PERSONAL SERVICES	656,230.11	670,136.23	722,950.00	722,950.00	-
21	2 ---	OPERATING EXPENSES:					
22	2 0100	Postal Services					
23	2 0200	Telephone Services	6,151.40	7,314.04	10,000.00	10,000.00	
24	2 0500	Utilities -					
25	2 0501	Electricity	2,213.73	2,249.55	3,000.00	3,000.00	
26	2 0502	Water	1,124.23	609.69	1,000.00	1,000.00	
27	2 0503	Heating Fuels	2,464.17	2,676.03	3,000.00	3,000.00	
28	2 0504	Sewer	510.76	551.98	600.00	600.00	
29	2 0505	Garbage	1,479.20	1,518.57	1,750.00	1,750.00	
30	2 _____						
31	2 _____						
32	2 _____						

RED WILLOW COUNTY

Fund	Code	Description
Function	0200	ROAD

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
		INTERGOVERNMENTAL LOCAL	(1)	(2)	(3)	(4)	(5)
1	530 02	Sale of Property - Land & Buildings					
2	530 03	Sale of Surplus Property - Misc.		12,796.80			
3	530 05	Sale of Materials					
4	531 02	Co Road/Insurance Settle/Rebates		17,350.06			
	533 01	One Time Revenue	25,246.05	710.99			
5	540 01	Miscellaneous Revenue	21,720.71	17,420.90	15,000.00	15,000.00	
6							
7							
8							
10							
11							
12							
13							
14							
15		TOTAL LOCAL RECEIPTS	50,228.09	51,846.05	18,195.00	18,195.00	-
16		TRANSFERS IN:					
17	590 02	Transfers From General Fund	744,927.47	364,468.00	359,186.25	359,186.25	
18	590 02	Transfers From Buyback Fund		13,000.00			
19							
20							
21							
22		TOTAL TRANSFERS IN	744,927.47	377,468.00	359,186.25	359,186.25	-
23	305 00	PERSONAL & REAL PROPERTY TAXES					
24		TOTAL RESOURCES AVAILABLE	4,122,999.09	4,300,322.42	4,330,558.83	4,330,558.83	-
25		LESS DISBURSEMENTS	1,799,685.48	1,898,889.84			
26		BALANCE FORWARD	2,323,313.61	2,401,432.58			

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

RED WILLOW COUNTY

Fund	Code	Description
Function	0200	ROAD

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	271 00	NET FUND BALANCE, 7-1-	1,775,666.24	2,323,313.61	2,401,432.58	2,401,432.58	
2							
3		INTERGOVERNMENTAL FEDERAL					
4	325 07	Application Permits	11,085.00	2,925.00	11,000.00	11,000.00	
5	333 01	Federal Aid Secondary					
6	334 01	Emergency Flood Relief					
7	335 01	Forest Reserve					
8							
9							
10		TOTAL FEDERAL RECEIPTS	11,085.00	2,925.00	11,000.00	11,000.00	-
11		INTERGOVERNMENTAL STATE					
12	344 05	Property Tax Credit					
13	346 01	Pro-Rate Motor Vehicle					
14	347 01	Highway/Street Allocation	1,438,166.96	1,440,019.16	1,436,745.00	1,436,745.00	
15	347 02	Incentive Payments	6,000.00	6,000.00	6,000.00	6,000.00	
16	346 03	Motor Vehicle Fee	96,925.33	98,750.60	98,000.00	98,000.00	
17	344 01	Homestead Exemption					
18							
20							
21							
22		TOTAL STATE RECEIPTS	1,541,092.29	1,544,769.76	1,540,745.00	1,540,745.00	-
23		INTERGOVERNMENTAL LOCAL					
24	346 05	Nameplate Capacity Tax					
25	351 01	Interlocal Government Payments					
26	351 01	Interlocal Government Payments					
27	353 01	In-Lieu-of-Tax - 1957/Prior	294.84	294.84	295.00	295.00	
28	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
29	353 03	In-Lieu-of-Tax - Housing Authority					
	361 03	Motor Vehicle Sales Tax Commission	2,966.49	3,272.46	2,900.00	2,900.00	
30	420 01	Machine Hire					
31	510 01	Interest on Investments					
32	530 01	Sale of Surplus Property - Equipment					

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	3 ---	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0210	Machinery & Equipment Grease, Oil		130.39	100.00	100.00	
2	3 0211	Machinery & Equipmnet Tires, Repairs	829.37		1,000.00	1,000.00	
3	3						
4	3						
5	3						
6	3						
7		TOTAL SUPPLIES AND MATERIALS	829.37	130.39	1,100.00	1,100.00	-
8	4 ---	EQUIPMENT RENTAL:					
9	4 0200	Equipment - Office					
10	4						
11	4						
12	4						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ---	CAPITAL OUTLAY:					
15	5 0300	Machinery and Equipment					
16	5 0303	Safety Equipment			2,500.00	2,500.00	
17	5 0700	Furniture					
18	5 1100	Other Equipment					
20		TOTAL CAPITAL OUTLAY	-	-	2,500.00	2,500.00	-
21	7 ---	TRANSFERS OUT:					
22	7 0200	Transfers Out - Inheritance Fund	1,793,443.80	689,990.00	359,186.25	359,186.25	
		Transfers Out - Road Fund		364,468.00			
23		Transfers Out - Self Insurance		1,392,264.13	1,254,845.50	1,185,832.00	
24		TOTAL TRANSFERS	1,793,443.80	2,446,722.13	1,614,031.75	1,545,018.25	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	2,601,080.56	3,348,243.49	2,610,682.75	2,541,169.25	-

(To Page B-2-3, Line 23)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 8300	Probation Costs					
2	2 8301	Adult Probation Officer					
3	2 8302	Juvenile Court Probation Officer					
4	2 8303	County Court Probation Officer					
5	2 8304	District Court Probation Officer					
6	2 9900	Miscellaneous	20,085.49	27,575.50	5,000.00	5,000.00	
7	2						
8	2						
9	2						
10	2						
11	2						
12	2						
13	2						
14	2						
15	2						
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32		TOTAL OPERATING EXPENSES	488,817.49	538,749.98	580,301.00	579,801.00	-

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 3040	Opioid Expenses	1,176.00	12,461.59			
2	2 3900	Contract for Reappraisal					
3	2 4001	Sanitary Landfill					
4	2 4100	Weed Control					
5	2 4110	Pest Control					
6	2 4300	Economic Development	2,750.00	2,750.00	3,000.00	3,000.00	
7	2 4301	Economic Development - REWARD		2,500.00	2,500.00	2,500.00	
8	2 4401	Soil & Water Conservation					
9	2 4403	Flood Control					
10	2 4404	Natural Disaster					
11	2 4405	Planning Costs					
12	2 4406	Predatory Animal Control					
13	2 4408	Ambulance Costs	14,340.00	11,860.00	20,000.00	20,000.00	
14	2 4409	Nursing Home Costs					
15	2 4414	Health Planning Costs					
16	2 4420	Mental Health Service Act					
17	2 4421	Mental Retardation Service Act					
18	2 4423	Victim's Assistance - Bridge of Hope	4,500.00	4,500.00	4,500.00	4,500.00	
19	2 4425	Domestic Abuse & Family Resources	18,101.00	18,101.00	18,101.00	18,101.00	
20	2 4427	Museum					
21	2 4428	Library					
22	2 4429	Bookmobile					
23	2 4430	Parks and Recreation					
24	2 4444	Youth Services					
25	2 4446	Humane Society	4,800.00	4,950.00	6,600.00	6,600.00	
26	2 6600	Vital Statistics					
27	2 6900	Judgments					
28	2 7200	Abandoned Cemetery Maintenance					
29	2 7300	Cadastral Maps					
30	2 7400	Budget Assistance					
31	2 8000	Refunds	38,000.00	25.00			
32	2 ---						

RED WILLOW COUNTY

Fund	Code	Description
	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 0700	Employee Bonds					
2	2 0800	Official's Bonds					
3	2 1012	Printing and Publishing	8,357.84	9,420.76	10,000.00	10,000.00	
4	2 1150	Joint Public Hearing Costs	4,162.00	2,349.18	5,000.00	7,500.00	
5	2 1300	Building Repair					
6	2 1600	Other Equipment Repair			500.00	500.00	
7		Travel Expenses -					
8	2 1701	Meals					
9	2 1702	Lodging					
10	2 1703	Transportation - Commercial					
11	2 1704	Mileage Allowance					
12	2 1751	Dues, Subscriptions, Regist., etc.	4,830.12	4,078.97	5,000.00	5,000.00	
13	2 2000	Printing and Publishing					
14	2 2201	District Court Costs	11,191.82	26,994.14	30,000.00	30,000.00	
15	2 2202	County Court Costs	7,265.09	6,349.87	10,000.00	10,000.00	
16	2 2405	Public Defender	90,216.70	105,609.36	110,000.00	110,000.00	
17	2 2411	Dist Court Attorney Fees	14,105.74	8,049.75	10,000.00	10,000.00	
18	2 2412	County Court Attorney Fees	91,066.35	111,961.10	115,000.00	115,000.00	
19	2 2418	Sheriff's Fees	676.85	563.59	2,000.00	2,000.00	
20	2 2423	Tax Foreclosure Costs	286.92	269.46	1,000.00	1,000.00	
21	2 2500	Contractual Services	28.32	76.64	100.00	100.00	
22	2 2501	Consulting Fees			2,000.00	2,000.00	
23	2 2502	Professional Fees	13,649.54	8,226.10	15,000.00	15,000.00	
24	2 2540	Audit Fees	10,500.00	16,500.00	20,000.00	20,000.00	
25	2 2800	Institution Costs -					
26	2 2801	Norfolk Regional Center					
27	2 2802	Beatrice State Home					
28	2 2803	Hastings Regional Center					
29	2 2804	Nebraska Psychiatric Center					
30	2 2805	Lincoln Regional Center					
31	2 3020	Autopsy Costs	2,059.55	22,825.55	25,000.00	25,000.00	
32	2 3030	Blood Tests	1,400.00	585.00	2,500.00	2,500.00	

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	970	MISC GENERAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0327	Mental Health Board			1,000.00	1,000.00	
2	1 0405	Clerical AFLAC	443.45	540.00	1,000.00	1,000.00	
3	1	Part-Time Salaries -					
4	1	Part-Time Salaries -					
5	1 0800	Insurance Premiums					
6	1 0801	Workmen's Compensation					
7	1 0802	Health - Accident					
8	1 0803	Group					
9	1 0804	Life					
10	1 0900	Retirement Contributions -	148,866.43	170,111.05	200,000.00	200,000.00	
11	1 0901	Regular - County Plan					
12	1 1000	OASI - Social Security	168,100.03	191,348.84	210,000.00	210,000.00	
13	1 1400	Misc (Online Direct Deposit)	579.99	641.10	750.00	750.00	
14	1						
15	1						
16	1						
17	1						
18	1						
19	1						
20	1						
21	1						
22	1						
23		TOTAL PERSONAL SERVICES	317,989.90	362,640.99	412,750.00	412,750.00	-
24	2 ---	OPERATING EXPENSES:					
25	2 0100	Postal Services			30,000.00	27,000.00	
26	2 0200	Telephone Services	11,448.16	11,144.91	15,000.00	15,000.00	
27	2 0505	Shredding		1,279.51	1,500.00	1,500.00	
28	2 0600	Insurance Premiums -					
29	2 0601	General Liability					
30	2 0602	Physical Damage					
31	2 0603	County - Carrier Insurance					
32	2 0607	Umbrella Insurance	113,820.00	117,743.00	111,000.00	111,000.00	

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	822	INSTITUTIONS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	69,816.12	70,257.44	35,779.22	35,779.22	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3						
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4						
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5						
19	5						
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	69,816.12	70,257.44	35,779.22	35,779.22	-

(To Page B-2-3, Line 20)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer _____

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	822	INSTITUTIONS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
1	1 ---	PERSONAL SERVICES:					
2	1 ---						
3	1 ---						
4	1 ---						
5	1 ---						
6	1 ---						
7	1 ---						
8	1 ---						
9	1 ---						
10	1 ---						
11	1 ---						
12	1 ---						
13	1 ---						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ---	OPERATING EXPENSES:					
16	2 2800	Institutional Costs	716.23	373.89	5,000.00	5,000.00	
17	2 4420	Mental Health Region II Human	46,304.89	46,767.55	27,235.22	27,235.22	
18	2 4421	Mental Health Region II	22,795.00	23,116.00	3,544.00	3,544.00	
19	2 ---						
20	2 ---						
21	2 ---						
22	2 ---						
23	2 ---						
24	2 ---						
25	2 ---						
26	2 ---						
27	2 ---						
28	2 ---						
29	2 ---						
30	2 ---						
31	2 ---						
32	2 ---						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VETERANS SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	7,714.51	7,284.96	16,715.00	16,715.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Office Supplies	553.64	461.36	1,000.00	1,000.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	553.64	461.36	1,000.00	1,000.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment Rental - Office	537.98	1,207.83	1,000.00	1,000.00	
14	4 0202	Equipment Rental	828.16	145.38	1,200.00	1,200.00	
15	4 0501	Office Rent	5,940.00	5,940.00	5,940.00	5,940.00	
16		TOTAL EQUIPMENT RENTAL	7,306.14	7,293.21	8,140.00	8,140.00	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment & Furniture	1,676.60	1,783.86	2,000.00	2,000.00	
19	5 2510	Grave Markers - Flage	2,384.28	2,450.41	2,500.00	2,500.00	
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	4,060.88	4,234.27	4,500.00	4,500.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	89,782.98	92,655.17	106,673.25	106,673.25	-

(To Page B-2-2, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer _____

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	803	VETERANS SERVICE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
1	1 ----	PERSONAL SERVICES:					
2	1 0100	Official's Salary	42,167.99	43,447.92	45,131.25	45,131.25	
3	1 0201	Deputy's Salary - Chief					
4	1 0202	Deputy Salary - Other					
5	1 0301	Administrative Salary - Furnas	14,916.67	15,431.25	15,500.00	15,500.00	
6	1 0405	Part-Time Salaries - Clerical	13,063.15	14,502.20	15,687.00	15,687.00	
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	70,147.81	73,381.37	76,318.25	76,318.25	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	104.41	197.94	200.00	200.00	
17	2 0200	Telephone Services	1,239.66	973.97	1,500.00	1,500.00	
	2 0205	Internet Services	1,119.89	941.29	1,500.00	1,500.00	
	2 1101	Computer Expense - IT	900.00	900.00	2,000.00	2,000.00	
18	2 1210	Office Equipment Repair		32.98	300.00	300.00	
19	2 1700	Travel Expenses -	2,115.72	2,160.73	3,000.00	3,000.00	
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1801	Dues, Subscriptions, Registrations, etc.	1,784.83	1,756.88	2,000.00	2,000.00	
24	2 1760	Convention/Workshop Expense	448.00	321.17	1,000.00	1,000.00	
25	2 9900	Misc (Furnas Co Oper Expense)	2.00		5,215.00	5,215.00	
26	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	801	COUNTY RELIEF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	5,400.00	5,400.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 1309	Data Processing Software					
22	5 1500	Grave Markers and Flags					
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	5,400.00	5,400.00	-

(To Page B-2-2, Line 28)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer _____

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	801	COUNTY RELIEF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Office Equipment Repair					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1801	Dues, Subscriptions, Registrations, etc.					
24	2 2000	Printing and Publishing					
25	2 2700	Public Assistance Costs			1,500.00	1,500.00	
26	2 2900	County Burials			3,600.00	3,600.00	
27	2 3000	Health Related Costs (Med & Hosp)			300.00	300.00	
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	2,361.51	4,110.10	3,800.00	4,300.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	40.00	94.58	200.00	200.00	
7	3 0102	Supplies - Chemical	153.46		500.00	500.00	
8	3 0400	Supplies - Miscellaneous		28.50	5,400.00	5,400.00	
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	193.46	123.08	6,100.00	6,100.00	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0306	Spraying Equipment	10.79				
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	10.79	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	16,965.76	18,033.18	26,300.00	26,800.00	-

(To Page B-2-2, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	733	NOX WEED CTRL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	14,400.00	13,800.00	16,400.00	16,400.00	
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 _____						
7	1 _____						
8	1 _____						
9	1 _____						
10	1 _____						
11	1 _____						
12	1 _____						
13	1 _____						
14		TOTAL PERSONAL SERVICES	14,400.00	13,800.00	16,400.00	16,400.00	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services	773.29	1,006.91	1,000.00	1,000.00	
	2 1012	Printing and Publishing	244.80	403.20	500.00	500.00	
18	2 1400	Road Equipment Repair - Parts		270.33			
	2 1600	Other Equipment Repair		280.53			
19	2 1700	Travel Expenses -	124.62	569.90	600.00	600.00	
20	2 1701	Meals		54.28			
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	325.00	850.00	700.00	700.00	
24	2 1760	Convention/Workshop Expense	893.80	674.95	1,000.00	1,000.00	
25	2 2562	Custom Application				500.00	
26	2 _____						
27	2 _____						
28	2 _____						
30	2 _____						
32	2 _____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	10,000.00	10,000.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	8,822.81	9,041.76	19,640.00	19,640.00	-

(To Page B-2-2, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	702	CO SURVEYOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	8,822.81	9,041.76	9,640.00	9,640.00	
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	8,822.81	9,041.76	9,640.00	9,640.00	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2530	Contractual Services			10,000.00	10,000.00	
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	693	EMERGENCY MGR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	75.00	1,396.12	5,300.00	5,300.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	308.97	476.48	500.00	500.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	308.97	476.48	500.00	500.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5 0555	E-911 Equipment			2,000.00	2,000.00	
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	2,000.00	2,000.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	9,199.77	10,984.79	16,889.00	16,889.00	-

(To Page B-2-2, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer _____

DISBURSEMENTS/REQUIREMENTS

Function	693	EMERGENCY MGR
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	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	8,815.80	9,112.19	9,089.00	9,089.00	
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	8,815.80	9,112.19	9,089.00	9,089.00	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service		19.50			
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	75.00				
23	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1760	Convention/Workshop Expense		75.00	300.00	300.00	
24	2 2501	Consulting Fees(Hazard Mitigation)		1,301.62	5,000.00	5,000.00	
25	2						
26	2						
28	2						
29	2						
30	2						
31	2						
32	2						

DISBURSEMENTS/REQUIREMENTS

Function | 680 | JUVENILE DETENT

	Code No.		Actual #REF!	Actual #REF!	#REF!	#REF!	
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	10,000.00	10,000.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	10,000.00	10,000.00	-

(To Page B-2-2, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

Page B-23-2

RED WILLOW COUNTY

Fund	Code	Description
	0100	GENERAL

Fund	0100	GENERAL
Function	680	JUVENILE DETENT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual #REF!	Actual #REF!	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2000	Juvenile Costs			2,000.00	2,000.00	
25	2 2010	Juvenile Detention			6,000.00	6,000.00	
26	2 2020	Juvenile Transport					
27	2				2,000.00	2,000.00	
28	2						
29	2						
30	2						
31	2						
32	2						

Fund	Code 0100	Description GENERAL
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DISBURSEMENTS/REQUIREMENTS

Fund	0100	GENERAL
Function	673	PROBATION

	Code No.		Actual #REF!	Actual #REF!	0		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	14,262.76	14,704.48	15,500.00	12,040.74	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	14,262.76	14,704.48	15,500.00	12,040.74	-

(To Page B-2-2, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer _____

Page B-22-2

RED WILLOW COUNTY

	Code	Description
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RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	673	PROBATION

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual #REF!	Actual #REF!	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2100	Probation Costs - RW County Share	14,262.76	14,704.48	15,500.00	12,040.74	
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

	Code	Description
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RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	3 ---	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office	796.84	1,230.37	1,100.00	1,100.00	
2	3 0102	Supplies - Janitorial	1,864.92	3,828.24	2,000.00	2,000.00	
3	3 0104	Supplies - Building & Grounds	11,005.21	13,286.27	11,000.00	11,000.00	
4	3 0105	Supplies - Medical/Hospital	21,112.11	35,146.93	35,000.00	35,000.00	
5	3 0107	Supplies - Buildings			200.00	200.00	
	3 0110	Supplies - Small Tools Etc			200.00	200.00	
6	3 0112	Supplies - Law Enforcement	2,593.94	595.75	2,000.00	2,000.00	
	3 0121	Supplies - Recreation/Rehabilitation			500.00	500.00	
7	3 0150	Supplies - Miscellaneous	3,190.27	1,357.39	4,000.00	4,000.00	
8	3 0209	Supplies - Transport Fuel	287.71	502.09	500.00	500.00	
11		TOTAL SUPPLIES AND MATERIALS	40,851.00	55,947.04	56,500.00	56,500.00	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment Rental - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0303	Safety Equipment	9,068.67	7,099.19	9,000.00	9,000.00	
	5 0311	Radio Equipment			2,000.00	2,000.00	
19	5 0500	Office Equipment	1,966.63	2,730.83	2,000.00	2,000.00	
20	5 1000	Food & Beverage Equipment	3,702.19		2,500.00	2,500.00	
21	5 1100	Other Equipment		6,575.00	11,000.00	11,000.00	
23	5						
24		TOTAL CAPITAL OUTLAY	14,737.49	16,405.02	26,500.00	26,500.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	921,613.02	1,073,372.63	1,137,309.50	1,137,309.50	-

(To Page B-2-1, Line 32)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
	2 1304	Other Building Repair	825.19	37.00	1,000.00	1,000.00	
	2 1300	Other Equipment Repair	4,865.82	1,039.96	2,500.00	2,500.00	
1		Travel Expenses -					
2	2 1701	Meals	88,526.30	117,405.14	115,000.00	115,000.00	
3	2 1702	Lodging	328.00	869.02	1,000.00	1,000.00	
	2 1703	Commercial Transport	1,764.90	190.55	2,500.00	2,500.00	
4	2 1704	Mileage Allowance					
5	2 1751	Dues, Subscriptions, Registrations, etc.	2,080.98	1,916.30	2,000.00	2,000.00	
6	2 1900	Board of Prisoners	122,900.00	5,172.96	5,000.00	5,000.00	
7	2 1901	Boarding Contracts					
8	2 1902	Laundry		71.76			
9	2 1903	Medical	34,035.16	69,589.80	80,000.00	80,000.00	
10	2 1904	Clothing	229.63	271.34	2,000.00	2,000.00	
11	2 2500	Contractual Services	6,200.00	6,370.00	6,300.00	6,300.00	
12	2 9900	Miscellaneous	2,220.77	2,184.60	3,000.00	3,000.00	
15	2						
16	2						
17	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32		TOTAL OPERATING EXPENSES	347,869.70	288,055.26	316,800.00	316,800.00	-

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	671	COUNTY JAIL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0205	Jail Administrator	39,899.36	62,014.34			
2	1 0206	Jailor 01	37,354.92	40,488.00	49,360.50	49,360.50	
	1 0207	Jailor 02		49,150.50	49,360.50	49,360.50	
3	1 0208	Sargeant 04	42,812.86	42,519.30	51,660.00	51,660.00	
4	1 0209	Sargeant 03	28,919.11	52,905.80	51,660.00	51,660.00	
5	1 0210	Sargeant 01	48,372.01	41,155.80	51,660.00	51,660.00	
6	1 0211	Lieutenant 01	45,595.54	66,166.80	61,125.00	61,125.00	
7	1 0212	Jailor 06	33,055.39	44,034.90	49,360.50	49,360.50	
8	1 0213	Sargeant 02	29,746.98	43,529.30	51,660.00	51,660.00	
9	1 0214	Jailor 05	35,644.62	14,971.80	49,360.50	49,360.50	
10	1 0215	Jailor 07	31,704.96	48,904.80	49,360.50	49,360.50	
11	1 0216	Jailor 08	22,790.61	51,511.43	49,360.50	49,360.50	
12	1 0217	Jailor 03	29,968.05	41,210.40	49,360.50	49,360.50	
13	1 0218	Jailor 09	55,425.43	53,668.70	49,360.50	49,360.50	
14	1 0301	Jailor 04	12,292.68	47,293.05	49,360.50	49,360.50	
15	1 0500	Overtime and Holiday Pay	24,572.31	6,501.00	19,000.00	19,000.00	
16	1 1100	Uniform Allowance		6,939.39	6,500.00	6,500.00	
18	1						
19		TOTAL PERSONAL SERVICES	518,154.83	712,965.31	737,509.50	737,509.50	-
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	949.00	0.45	500.00	500.00	
	2 0200	Telephone Service		81.25			
22	2 0205	Internet Services	2,472.60	2,487.11	2,500.00	2,500.00	
23	2 0500	Utilities -					
24	2 0501	Light	17,455.47	17,925.77	18,000.00	18,000.00	
25	2 0502	Water	2,927.13	3,107.77	4,000.00	4,000.00	
26	2 0503	Heating Fuels	7,066.95	6,837.33	9,000.00	9,000.00	
27	2 0504	Sewer					
29	2 0601	Insurance - General Liability					
30	2 1101	Computer Expense	47,878.00	43,431.20	55,000.00	55,000.00	
31	2 1210	Office Equipment Repair			500.00	500.00	
32	2 1300	Building & Grounds Repair	5,143.80	9,065.95	7,000.00	7,000.00	

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 31)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	653	COMM CENTER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 _____						
7	1 _____						
8	1 _____						
9	1 _____						
10	1 _____						
11	1 _____						
12	1 _____						
13	1 _____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 _____						
25	2 _____						
26	2 _____						
27	2 _____						
28	2 _____						
29	2 _____						
30	2 _____						
31	2 _____						
32	2 _____						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	3,803.43	4,267.74	6,475.00	6,475.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	651.96	507.41	800.00	800.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	651.96	507.41	800.00	800.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	1,370.56	1,315.56	1,500.00	1,500.00	
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	1,370.56	1,315.56	1,500.00	1,500.00	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	213,350.01	218,928.88	230,997.00	230,997.00	-

(To Page B-2-1, Line 30)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	652	CO. ATTORNEY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	68,605.99	70,308.11	72,422.00	72,422.00	
2	1 0201	Deputy's Salary - Chief	66,139.36	67,858.65	71,100.00	71,100.00	
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	72,778.71	74,671.41	78,700.00	78,700.00	
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	207,524.06	212,838.17	222,222.00	222,222.00	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service	452.23	51.60	700.00	700.00	
17	2 0200	Telephone Services	309.92	310.14	425.00	425.00	
18	2 1101	Computer Expense	1,200.00	1,200.00	1,200.00	1,200.00	
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	147.00	150.80	250.00	250.00	
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,650.00	1,650.00	2,400.00	2,400.00	
24	2 1760	Convention/Workshop Expense	24.17	905.20	1,200.00	1,200.00	
25	2 9900	Miscellaneous	20.11		300.00	300.00	
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	3 ---	SUPPLIES AND MATERIALS-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	3 0209	Equipment - Fuel	11,292.20	16,876.21	18,000.00	18,000.00	
2	3 0210	Equipment - Grease and Oil					
3	3 0211	Equipment - Tires, Repair		42.98	2,500.00	2,500.00	
4	3						
5	3						
6	3						
7		TOTAL SUPPLIES AND MATERIALS	17,854.50	18,337.35	23,000.00	23,000.00	-
8	4 ---	EQUIPMENT RENTAL:					
9	4 0200	Equipment Rental - Office					
10	4						
11	4						
12	4						
13		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
14	5 ---	CAPITAL OUTLAY:					
15	5 0301	Cars and Trucks	29,900.00				
16	5 0303	Safety Equipment	27,139.07	16,278.02	7,500.00	7,500.00	
17	5 0311	Radio Equipment		15,681.10	9,000.00	9,000.00	
18	5 0500	Office Equipment & Furniture	2,474.85	4,887.45	2,000.00	2,000.00	
19	5 1100	Technical Equipment		473.25	2,000.00	2,000.00	
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	59,513.92	37,319.82	20,500.00	20,500.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	510,052.89	663,049.67	819,925.00	819,925.00	-

(To Page B-2-1, Line 29)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1811	Car Wash Service	345.10	314.00			
	2 2500	Contractual Services			2,500.00	2,500.00	
2	2 9900	Miscellaneous	5,893.04	5,479.19	2,500.00	2,500.00	
3	2						
5	2						
6	2						
7	2						
8	2						
9	2						
10	2						
11	2						
12	2						
13	2						
14	2						
15	2						
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25		TOTAL OPERATING EXPENSES	118,686.22	151,023.85	173,863.00	173,863.00	-
26	3 ----	SUPPLIES AND MATERIALS					
27	3 0101	Supplies - Office	2,002.30	1,418.16	1,500.00	1,500.00	
28	3 0112	Supplies - Law Enforcement	4,560.00		1,000.00	1,000.00	
29	3						
30	3						
31	3						
32	3						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	651	CO. SHERIFF

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	69,599.24	65,302.10	73,470.00	73,470.00	
	1 0200	Chief Deputy	36,998.47	62,258.00	69,956.25	69,956.25	
2	1 0201	Sargeant	22,541.64	66,284.35	64,575.00	64,575.00	
3	1 0202	Deputy 02	15,093.17	63,862.33	62,680.80	62,680.80	
	1 0203	Deputy 03	36,724.08	61,836.71	62,680.80	62,680.80	
	1 0204	Deputy 04	613.58	3,357.65	62,680.80	62,680.80	
	1 0205	Deputy 05	8,379.00	7,216.00	62,680.80	62,680.80	
	1 0206	Part Time Deputy			20,000.00	20,000.00	
	1 0207	Deputy	2,443.00				
	1 0301	Officer Manager	54,531.22	59,236.20	58,688.70	58,688.70	
4	1 0305	Office Admin	37,305.78	41,787.48	40,148.85	40,148.85	
5	1 0400	Clerical	26,330.64	20,826.76			
	1 0605	Other Pay			15,000.00	15,000.00	
6	1 1100	Uniform Allowance	3,438.43	4,401.07	10,000.00	10,000.00	
7	1						
8	1						
16	1						
18	1						
19		TOTAL PERSONAL SERVICES	313,998.25	456,368.65	602,562.00	602,562.00	-
20	2 ----	OPERATING EXPENSES:					
21	2 0100	Postal Service	827.61	144.53	450.00	450.00	
22	2 0200	Telephone Services	5,018.70	7,410.74	6,500.00	6,500.00	
	2 0201	Teletype Services (Dispatch)	75,750.00	107,367.00	110,483.00	110,483.00	
	2 0205	Internet Services	2,472.60	609.61	2,000.00	2,000.00	
	2 1101	Computer Expense	9,395.00	10,099.00	12,000.00	12,000.00	
23	2 1210	Office Equipment Repair			500.00	500.00	
24	2 1600	Radio & Car Repair - Non Road Fund	9,559.15	14,224.66	14,000.00	14,000.00	
25		Travel Expenses -					
26	2 1701	Meals	2,201.97	1,198.00	2,500.00	2,500.00	
27	2 1702	Lodging	162.00	479.90	2,500.00	2,500.00	
28	2 1751	Dues, Subscriptions, Registrations, etc.	6,563.25	3,697.22	16,930.00	16,930.00	
29	2 1760	Convention/Workshop Expenses	497.80		1,000.00	1,000.00	

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	28,637.04	15,311.08	15,650.00	15,650.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	3,244.86	3,479.78	3,500.00	3,500.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	3,244.86	3,479.78	3,500.00	3,500.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	4,721.12	5,102.03	5,000.00	5,000.00	
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	4,721.12	5,102.03	5,000.00	5,000.00	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	2,419.67	2,358.55	2,500.00	2,500.00	
19	5 0502	Data Processing Equipment					
20	5 1100	Other Equipmnet	5,783.19	6,511.00	6,000.00	6,000.00	
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	8,202.86	8,869.55	8,500.00	8,500.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	163,980.63	153,842.50	161,095.38	161,095.38	-

(To Page B-2-1, Line 15)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	645	COOP EXT. AG

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0305	Regular Time Salaries - Clerical	48,947.81	50,225.00	51,982.88	51,982.88	
3	1 0405	Part-Time Salaries - Clerical	19,271.66	18,991.63	21,525.00	21,525.00	
4	1 0426	Agri-Agent Aide (4-H)	49,781.15	51,000.00	52,785.00	52,785.00	
5	1 0500	Overtime/Holiday	1,174.13	863.43	2,152.50	2,152.50	
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	119,174.75	121,080.06	128,445.38	128,445.38	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service	692.00	706.54	750.00	750.00	
17	2 0200	Telephone Services	2,058.53	3,050.01	3,250.00	3,250.00	
18	2 0205	Internet Services	1,200.00	1,200.00	1,200.00	1,200.00	
	2 1210	Office Equipment Repair	14,248.00		200.00	200.00	
	2 1600	Other Equipment Repair		126.85	200.00	200.00	
19	2 1700	Travel Expenses -	8,715.54	8,217.12	8,000.00	8,000.00	
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
	2 1708	Board Member Expenses	259.82	353.56	550.00	550.00	
23	2 1751	Dues, Subscriptions, Registrations, etc.	1,463.15	1,657.00	1,500.00	1,500.00	
24	2						
25	2						
27	2						
28	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3						
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ---	EQUIPMENT RENTAL:					
13	4						
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5						
19	5						
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 14)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____

 Office, Activity or Function Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	643	REAPPRAISAL

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
1	1 ---	PERSONAL SERVICES:					
2	1						
3	1						
4	1						
5	1						
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ---	OPERATING EXPENSES:					
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	3 ----	SUPPLIES AND MATERIALS:	(1)	(2)	(3)	(4)	(5)
1	3 0101	Supplies - Office					
2	3 0102	Supplies - Chemical					
3	3 0104	Building & Ground Supplies	5,768.54	6,038.56	7,500.00	7,500.00	
4	3 0105	Medical Supplies	678.32	130.00	1,000.00	1,000.00	
5	3 0107	Building Supplies					
6	3 0109	Shop Tools	188.00		500.00	500.00	
9	3						
10		TOTAL SUPPLIES AND MATERIALS	6,634.86	6,168.56	9,000.00	9,000.00	-
11	4 ----	EQUIPMENT RENTAL:					
12	4 0100	Equipment Rental - Road					
13	4 0200	Equipment Rental - Office					
14	4						
15		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
16	5 ----	CAPITAL OUTLAY:					
17	5 0301	Cars and Trucks					
18	5 0312	Lawn Equipment					
19	5 0313	Janitorial Equipment					
20	5 0230	Courthouse Remodel	2,759.88	3,200.00	15,000.00	15,000.00	
21	5 0262	Electrical Wiring - Telephone, Computer	3,504.95	2,588.07	2,000.00	2,000.00	
22	5 0263	Air Conditioning Equipment	378.00	402.00	500.00	500.00	
23	5 0308	Snow Removal Equipment	915.50	485.20	500.00	500.00	
	5 0312	Lawn Care Equipment		330.22	500.00	500.00	
	5 0500	Office Equipment & Furniture			250.00	250.00	
24		TOTAL CAPITAL OUTLAY	7,558.33	7,005.49	18,750.00	18,750.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	104,252.30	104,394.10	135,352.00	135,352.00	-

(To Page B-2-1, Line 13)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,
Office, Activity or Function

Signature of Officer _____

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES - CONTINUED:	(1)	(2)	(3)	(4)	(5)
1	2 1600	Other Equipment Repair					
2		Travel Expenses					
3	2 1701	Meals					
4	2 1702	Lodging					
5	2 1704	Mileage Allowance					
6	2 1751	Dues, Subscriptions, Registrations, etc.					
7	2						
8	2						
9	2						
10	2						
11	2						
12	2						
13	2						
14	2						
15	2						
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32		TOTAL OPERATING EXPENSES	29,939.65	29,478.89	44,250.00	44,250.00	-

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	641	BLDGS & GROU

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0303	Regular Time Salaries - Maintenance					
3	1 0306	Regular Time Salaries - Custodial	52,348.08	53,655.86	55,052.00	55,052.00	
4	1 0403	Part-Time Salaries - Maintenance					
5	1 0406	Part-Time Salaries - Custodial	7,771.38	8,085.30	8,300.00	8,300.00	
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14	1						
15		TOTAL PERSONAL SERVICES	60,119.46	61,741.16	63,352.00	63,352.00	-
16	2 ---	OPERATING EXPENSES:					
17	2 0100	Postal Service					
18	2 0200	Telephone Services					
19	2 0500	Utilities -					
20	2 0501	Light	8,464.77	7,774.64	10,000.00	10,000.00	
21	2 0502	Water	1,722.43	1,874.74	2,000.00	2,000.00	
22	2 0503	Heating Fuels	4,925.92	4,371.99	6,000.00	6,000.00	
23	2 0504	Sewer					
24	2 0505	Garbage					
25	2 0601	Insurance - General Liability					
26	2 1300	Building and Grounds Repair	12,495.95	12,273.45	20,000.00	20,000.00	
27	2 1600	Other Equipment Repair-Lawn, Gen, Janitor	157.40	530.10	750.00	750.00	
28	2 2562	Machine Hire Grounds Misc	1,415.68	822.02	4,000.00	4,000.00	
29	2 9900	Miscellaneous	757.50	1,831.95	1,500.00	1,500.00	
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	625	PUB DEFENDER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	2 ---	OPERATING EXPENSES-CONCLUDED:					
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 12)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code	Description
0100	GENERAL	
Function	625	PUB DEFENDER

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	1 ----	PERSONAL SERVICES:					
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	624	DISTRICT JUDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	820.15	348.50	4,200.00	4,200.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,154.08	1,634.09	1,800.00	1,800.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	1,154.08	1,634.09	1,800.00	1,800.00	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	99.00	123.00	2,000.00	2,000.00	
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	99.00	123.00	2,000.00	2,000.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	40,022.13	40,325.59	51,680.00	51,680.00	-

(To Page B-2-1, Line 11)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	624	DISTRICT JUDGE

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0313	Bailiff Salary	37,948.90	38,220.00	43,680.00	43,680.00	
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	37,948.90	38,220.00	43,680.00	43,680.00	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	384.65	10.50	500.00	500.00	
17	2 1101	Computer Expense			2,000.00	2,000.00	
18	2 1210	Office Equipment Repair			1,000.00	1,000.00	
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2 2300	Juror Fees					
25	2 2310	Witness Fees					
26	2 9900	Miscellaneous	435.50	338.00	700.00	700.00	
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	14,342.63	15,821.18	16,300.00	16,300.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	6,928.49	6,232.84	7,000.00	7,000.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	6,928.49	6,232.84	7,000.00	7,000.00	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	3,520.67	3,715.29	3,500.00	3,500.00	
14	4 0202	Equipment Rental - Copier	2,342.73	446.14	2,500.00	2,500.00	
15	4						
16		TOTAL EQUIPMENT RENTAL	5,863.40	4,161.43	6,000.00	6,000.00	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	191.97	2,264.86	1,200.00	1,200.00	
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	191.97	2,264.86	1,200.00	1,200.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	27,326.49	28,480.31	30,500.00	30,500.00	-

(To Page B-2-1, Line 10)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	622	CO. CRT. SYS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES:	(1)	(2)	(3)	(4)	(5)
1	2 0100	Postal Service	4,342.63	5,821.18	6,000.00	6,000.00	
2	2 0200	Telephone Services					
3	2 1210	Office Equipment Repairs			200.00	200.00	
4		Travel Expenses -					
5	2 1701	Meals					
6	2 1702	Lodging					
7	2 1704	Mileage Allowance					
8	2 1751	Dues, Subscriptions, Registrations, etc.			100.00	100.00	
9	2 2300	Juror Fees					
10	2 2310	Witness Fees					
11	2 4444	Juvenile Care-Foster Home (CASA)	10,000.00	10,000.00	10,000.00	10,000.00	
12	2						
13	2						
14	2						
15	2						
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	4,378.44	3,162.57	9,250.00	9,250.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	941.34	2,135.24	3,000.00	3,000.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	941.34	2,135.24	3,000.00	3,000.00	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0202	Equipment Rental - Copier	1,663.96	1,676.66	1,690.00	1,690.00	
15	4 0306	Equipment Rental - Scanner	816.00	840.00	1,000.00	1,000.00	
16		TOTAL EQUIPMENT RENTAL	2,479.96	2,516.66	2,690.00	2,690.00	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment			3,000.00	3,000.00	
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	3,000.00	3,000.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	120,899.47	124,952.63	144,370.00	144,370.00	-

(To Page B-2-1, Line 9)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	621	CLERK DIS. CT

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	63,052.59	64,617.02	66,560.00	66,560.00	
2	1 0201	Deputy's Salary - Chief	50,047.14	52,521.14	53,870.00	53,870.00	
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical			6,000.00	6,000.00	
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	113,099.73	117,138.16	126,430.00	126,430.00	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	2,439.12	1,550.83	3,500.00	3,500.00	
17	2 1101	Computer Expense	568.64	62.34	2,500.00	2,500.00	
18	2 1210	Office Equipment Repair			750.00	750.00	
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 1760	Convention/Workshop Expense	1,370.68	1,549.40	2,500.00	2,500.00	
24	2 2300	Juror Fees					
25	2 2310	Witness Fees					
26	2						
27	2						
28	2						
29	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	613	EMPLOY SECURITY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3						
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ---	EQUIPMENT RENTAL:					
13	4						
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5						
19	5						
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	8,567.07	10,000.00	10,000.00	-

(To Page B-2-1, Line 8)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 Office, Activity or Function Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	613	EMPLOY SECURITY

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
1	1 ---	PERSONAL SERVICES:					
2	1 1500	Unemployment Contribution Payments		8,567.07	10,000.00	10,000.00	
3	1						
4	1						
5	1						
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	8,567.07	10,000.00	10,000.00	-
15	2 ---	OPERATING EXPENSES:					
16	2						
17	2						
18	2						
19	2						
20	2						
21	2						
22	2						
23	2						
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	10,770.57	9,466.93	30,100.00	30,100.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3						
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4						
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5						
19	5						
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	10,770.57	9,466.93	30,100.00	30,100.00	-

(To Page B-2-1, Line 7)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	608	PLANNING/ZONING

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
1	1 ----	PERSONAL SERVICES:					
2	1 ____						
3	1 ____						
4	1 ____						
5	1 ____						
6	1 ____						
7	1 ____						
8	1 ____						
9	1 ____						
10	1 ____						
11	1 ____						
12	1 ____						
13	1 ____						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 1012	Printing and Publishing	55.72	19.68	100.00	100.00	
17	2 2500	Contractual Services			15,000.00	15,000.00	
18	2 2502	Professional Fees	10,714.85	9,447.25	15,000.00	15,000.00	
19	2 ____						
20	2 ____						
21	2 ____						
22	2 ____						
23	2 ____						
24	2 ____						
25	2 ____						
26	2 ____						
27	2 ____						
28	2 ____						
29	2 ____						
30	2 ____						
31	2 ____						
32	2 ____						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	19,344.26	26,565.34	25,450.00	25,450.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office		711.79	100.00	100.00	
7	3 0113	Supplies - Voting	57.31	1,369.62	2,000.00	2,000.00	
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	57.31	2,081.41	2,100.00	2,100.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0502	Voting Polls	315.00	315.00	315.00	315.00	
15	4						
16		TOTAL EQUIPMENT RENTAL	315.00	315.00	315.00	315.00	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0315	Data Processing Equipment					
19	5 0500	Office Equipment					
20	5 0700	Furniture					
21	5 0900	Voting Equipment					
22	5 1309	Data Processing Software					
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	31,785.00	43,793.84	47,865.00	47,865.00	-

(To Page B-2-1, Line 6)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code	Description
	0100	GENERAL
Function	607	ELECTION COM

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1 0409	Elections P/T Salary	12,068.43	14,832.09	20,000.00	20,000.00	
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	12,068.43	14,832.09	20,000.00	20,000.00	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	4,576.43	6,511.85	1,000.00	1,000.00	
17	2 1012	Printing and Publishing	10,661.79	13,613.24	12,000.00	12,000.00	
18	2 1100	Data Processing Costs	3,812.76	4,606.66	4,500.00	4,500.00	
	2 1600	Other Equipment Repair			350.00	350.00	
19		Travel Expenses -					
20	2 1701	Meals	91.51		100.00	100.00	
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	96.48	206.41	200.00	200.00	
23	2 1751	Dues, Subscriptions, Registrations, etc.	75.29	60.00	100.00	100.00	
	2 1760	Convention/Workshop Expense		198.41	200.00	200.00	
	2 2500	Contractual Expense		1,192.50	2,000.00	2,000.00	
24	2 9900	Miscellaneous	30.00	176.27	5,000.00	5,000.00	
25	2						
26	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	54,799.06	61,518.59	127,000.00	127,000.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	2,386.77	1,646.89	5,000.00	5,000.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	2,386.77	1,646.89	5,000.00	5,000.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0202	Equipment Rental - Copier	1,559.20	1,477.08	2,000.00	2,000.00	
15	4						
16		TOTAL EQUIPMENT RENTAL	1,559.20	1,477.08	2,000.00	2,000.00	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment		75.00	2,000.00	2,000.00	
19	5 0502	Data Processing Equipment					
20	5 0510	Geographical Information System	11,368.00	11,824.00	17,000.00	17,000.00	
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	11,368.00	11,899.00	19,000.00	19,000.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	264,446.68	278,632.53	392,476.20	392,476.00	-

(To Page B-2-1, Line 5)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,
Office, Activity or Function

Signature of Officer _____

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	605	CO. ASSESSOR

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	63,152.59	64,617.02	66,560.00	66,560.00	
2	1 0201	Deputy's Salary - Chief	29,179.67	17,524.00	53,870.00	53,870.00	
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	102,001.39	119,949.95	119,046.20	119,046.00	
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	194,333.65	202,090.97	239,476.20	239,476.00	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service	4,876.40	3,943.38	1,000.00	1,000.00	
17	2 1101	Computer Expense	31,684.17	29,934.58	35,000.00	35,000.00	
18	2 1210	Office Equipment Repair			500.00	500.00	
19		Travel Expenses -					
20	2 1701	Meals	144.12	199.71	500.00	500.00	
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	580.32	1,161.29	2,000.00	2,000.00	
23	2 1751	Dues, Subscriptions, Registrations, etc.	969.00	706.38	4,000.00	4,000.00	
24	2 1760	Convention/Workshop Expense	1,033.80	1,644.50	4,000.00	4,000.00	
25	2 2510	Contract for Reappraisal	15,511.25	23,928.75	80,000.00	80,000.00	
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	604	REG OF DEEDS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	-	-	-	-	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office					
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	-	-	-	-	-

(To Page B-2-1, Line 4)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	604	REG OF DEEDS

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary					
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	-	-	-	-	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.					
24	2						
25	2						
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ----	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	38,601.57	35,889.34	37,500.00	37,500.00	-
5	3 ----	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	4,317.34	3,561.29	5,000.00	5,000.00	
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	4,317.34	3,561.29	5,000.00	5,000.00	-
12	4 ----	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4 0202	Equipment Rental - Copier	1,278.76	2,254.27	2,000.00	2,000.00	
15	4						
16		TOTAL EQUIPMENT RENTAL	1,278.76	2,254.27	2,000.00	2,000.00	-
17	5 ----	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	150.49	498.66	1,500.00	1,500.00	
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	150.49	498.66	1,500.00	1,500.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	308,016.81	284,988.52	308,230.00	308,230.00	-

(To Page B-2-1, Line 3)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL
	603	CO. TREAS.

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	63,102.59	64,617.02	66,560.00	66,560.00	
2	1 0201	Deputy's Salary - Chief	50,487.68	57,068.54	53,870.00	53,870.00	
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	127,619.16	118,359.40	126,800.00	126,800.00	
5	1 0405	Part-Time Salaries - Clerical	22,459.22	2,740.00	15,000.00	15,000.00	
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	263,668.65	242,784.96	262,230.00	262,230.00	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service	8,595.00	3,611.73	1,000.00	1,000.00	
17	2 0200	Telephone Services					
18	2 1101	Computer Expense	9,146.15	11,845.78	12,000.00	12,000.00	
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	1,772.74	1,031.53	2,000.00	2,000.00	
23	2 1751	Dues, Subscriptions, Registrations, etc.	298.07	867.60	1,000.00	1,000.00	
24	2 1760	Convention/Workshop Expense	847.85	1,552.66	1,500.00	1,500.00	
25	2 2500	Contractual Services	17,941.76	16,980.04	20,000.00	20,000.00	
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	34,377.10	42,954.73	42,600.00	42,600.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	1,875.21	2,450.76	2,000.00	2,000.00	
7	3 0209	Machinery & Equipt Fuel		32.95			
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	1,875.21	2,483.71	2,000.00	2,000.00	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office	567.27	1,791.03	2,000.00	2,000.00	
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	567.27	1,791.03	2,000.00	2,000.00	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment	642.78		1,000.00	1,000.00	
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	642.78	-	1,000.00	1,000.00	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	224,993.80	236,700.09	250,330.00	250,330.00	-

(To Page B-2-1, Line 2)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	602	CO. CLERK

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ----	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	63,052.59	64,617.02	66,560.00	66,560.00	
2	1 0201	Deputy's Salary - Chief	52,372.90	52,572.00	53,870.00	53,870.00	
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical	72,105.95	72,281.60	77,300.00	77,300.00	
5	1 0405	Part-Time Salaries - Clerical			5,000.00	5,000.00	
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	187,531.44	189,470.62	202,730.00	202,730.00	-
15	2 ----	OPERATING EXPENSES:					
16	2 0100	Postal Service	1,104.32	4,646.88	1,000.00	1,000.00	
17	2 0616	Employee Bonds	75.00		200.00	200.00	
	2 1012	Printing & Publishing		182.80	200.00	200.00	
18	2 1101	Computer Expense	28,929.16	32,368.61	35,000.00	35,000.00	
	2 1210	Office Equipment Repair		75.00	200.00	200.00	
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance					
23	2 1751	Dues, Subscriptions, Registrations, etc.	2,160.32	2,136.00	3,000.00	3,000.00	
25	2 1760	Convention/Workshop Expense	1,497.80	2,565.94	2,000.00	2,000.00	
26	2 2500	Contractual Services	610.50	979.50	1,000.00	1,000.00	
27	2						
28	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	2 ---	OPERATING EXPENSES-CONCLUDED:	(1)	(2)	(3)	(4)	(5)
1	2						
2	2						
3	2						
4		TOTAL OPERATING EXPENSES	6,827.55	6,613.39	8,700.00	8,700.00	-
5	3 ---	SUPPLIES AND MATERIALS:					
6	3 0101	Supplies - Office	11.97	48.00			
7	3						
8	3						
9	3						
10	3						
11		TOTAL SUPPLIES AND MATERIALS	11.97	48.00	-	-	-
12	4 ---	EQUIPMENT RENTAL:					
13	4 0200	Equipment - Office					
14	4						
15	4						
16		TOTAL EQUIPMENT RENTAL	-	-	-	-	-
17	5 ---	CAPITAL OUTLAY:					
18	5 0500	Office Equipment					
19	5 0502	Data Processing Equipment					
20	5						
21	5						
22	5						
23	5						
24		TOTAL CAPITAL OUTLAY	-	-	-	-	-
25		TOTAL DISBURSEMENTS/REQUIREMENTS	89,197.06	91,030.02	98,700.00	98,700.00	-

(To Page B-2-1, Line 1)

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____,

Office, Activity or Function

Signature of Officer

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	601	CO. BOARD

DISBURSEMENTS/REQUIREMENTS

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	1 ---	PERSONAL SERVICES:	(1)	(2)	(3)	(4)	(5)
1	1 0100	Official's Salary	82,357.54	84,368.63	90,000.00	90,000.00	
2	1 0201	Deputy's Salary - Chief					
3	1 0202	Deputy Salary - Other					
4	1 0305	Regular Time Salaries - Clerical					
5	1 0405	Part-Time Salaries - Clerical					
6	1						
7	1						
8	1						
9	1						
10	1						
11	1						
12	1						
13	1						
14		TOTAL PERSONAL SERVICES	82,357.54	84,368.63	90,000.00	90,000.00	-
15	2 ---	OPERATING EXPENSES:					
16	2 0100	Postal Service					
17	2 0200	Telephone Services					
18	2 1200	Maintenance and Repairs					
19		Travel Expenses -					
20	2 1701	Meals					
21	2 1702	Lodging					
22	2 1704	Mileage Allowance	496.02	485.80	1,000.00	1,000.00	
23	2 1751	Dues, Subscriptions, Registrations, etc.	175.00	320.00	200.00	200.00	
24	2 1760	Convention/Workshop Expense	1,556.53	677.59	1,500.00	1,500.00	
25	2 2543	Budget Preparation	4,600.00	5,130.00	6,000.00	6,000.00	
26	2						
27	2						
28	2						
29	2						
30	2						
31	2						
32	2						

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

[illegible]

RED WILLOW COUNTY

	Code	Description
Fund	0100	GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	700-749	PUBLIC WORKS:					
	702	County Surveyor	8,822.81	9,041.76	19,640.00	19,640.00	-
	733	Noxious Weed Control	16,965.76	18,033.18	26,300.00	26,800.00	-
	750-799	PUBLIC HEALTH:					
	800-849	PUBLIC WELFARE & SOCIAL SERVICES:					
	801	Relief Assistance	-	-	5,400.00	5,400.00	-
	803	Veterans' Service Officer	89,782.98	92,655.17	106,673.25	106,673.25	-
	822	Institutions	69,816.12	70,257.44	35,779.22	35,779.22	-
	850-879	CULTURE AND RECREATION:					

RED WILLOW COUNTY

Fund	Code 0100	Description GENERAL
Function	ALL	FUNCTION SUM.

DISBURSEMENTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Disbursements Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
	600-649	GENERAL GOVERNMENT	(1)	(2)	(3)	(4)	(5)
	601	County Board	89,197.06	91,030.02	98,700.00	98,700.00	-
	602	County Clerk	224,993.80	236,700.09	250,330.00	250,330.00	-
	603	County Treasurer	308,016.81	284,988.52	308,230.00	308,230.00	-
	604	Register of Deeds	-	-	-	-	-
	605	County Assessor	264,446.68	278,632.53	392,476.20	392,476.00	-
	607	Election Commissioner	31,785.00	43,793.84	47,865.00	47,865.00	-
	608	Planning & Zoning	10,770.57	9,466.93	30,100.00	30,100.00	-
	613	Employment Security Act	-	8,567.07	10,000.00	10,000.00	-
	621	Clerk of the District Court	120,899.47	124,952.63	144,370.00	144,370.00	-
	622	County Court System	27,326.49	28,480.31	30,500.00	30,500.00	-
	624	District Judge	40,022.13	40,325.59	51,680.00	51,680.00	-
	625	Public Defender	-	-	-	-	-
	641	Building and Grounds	104,252.30	104,394.10	135,352.00	135,352.00	-
	643	Reappraisal	-	-	-	-	-
	645	Cooperative Extension Agent	163,980.63	153,842.50	161,095.38	161,095.38	-
	650-699	PUBLIC SAFETY:					
	651	County Sheriff	510,052.89	663,049.67	819,925.00	819,925.00	-
	652	County Attorney	213,350.01	218,928.88	230,997.00	230,997.00	-
	653	Communication Center	-	-	-	-	-
	671	County Jail	921,613.02	1,073,372.63	1,137,309.50	1,137,309.50	-
	673	Probation Officer	14,262.76	14,704.48	15,500.00	12,040.74	-
	680	Juvenile Detention	-	-	10,000.00	10,000.00	-
	693	Emergency Manager	9,199.77	10,984.79	16,889.00	16,889.00	-

RED WILLOW COUNTY

Fund	Code	Description
	0100	GENERAL
Function		

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Receipts Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
		Total Transfer In	-	708,776.51	-	1,004,725.00	-
		TOTAL RESOURCES AVAILABLE	6,474,088.31	7,075,923.51	7,048,489.55	6,923,505.76	-
		Less: Disbursements	5,840,637.62	6,924,445.63	6,695,794.30	6,623,321.34	-
		BALANCE FORWARD /CASH RESERVE	633,450.69	151,477.88	352,695.25	300,184.42	-

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE must agree with TOTAL REQUIREMENTS of the Fund in the proposed and adopted columns.

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Receipts Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
		Other Receipts -					
	398 01	Landfill - Commercial Fees					
	398 02	Garbage Disposal Fees					
	402 03	Ambulance - Contract Services					
	406 01	Vending Machines					
	408 01	Emergency Management Fees					
	409 01	Sale of Maps/Publications, etc.					
	410 01	Surveyor Services					
	450 02	Photo Copy					
	450 03	Postage					
	450 04	Telephone/Communication Services					
	450 05	Internet Services					
	470 01	Overload Fines - 25%	2,243.75	2,724.25	2,000.00	2,000.00	
	472 01	County Court Bond Forfeiture	(2,020.74)				
	474 03	Co Gen/Judge Reimb Other County	40,324.13	37,497.14	25,000.00	25,000.00	
	500 01	Leases & Rental Property					
	504 01	Bookmobile Receipts					
	510 01	Interest on Investments	490,073.83	402,938.13	400,000.00	400,000.00	
	510 04	Co Clerk Interest Impress Acct	1,370.11	539.40	500.00	500.00	
	530 01	Sale of Surplus Property - Equipment					
	530 02	Sale of Property - Land & Buildings					
	531 01	Self Ins Reimbursement - (Re-Ins)		2,290.85			
	531 02	Co Gen/Insurance Settle/Rebates		12,850.00	10,000.00	10,000.00	
	532 03	Insurance/Refunds/Overpayments	337.69	3,465.07			
	532 08	Joint Public Hearing Reimb (LB644)	948.75	2,349.18	1,000.00	1,000.00	
	533 01	One Time Receipts	969.92	13,146.15	1,000.00	1,000.00	
	534 01	Contributions & Donations					
	540 01	Miscellaneous Receipts	117.00	9,171.05			
		TOTAL LOCAL RECEIPTS	983,369.22	1,002,409.51	818,850.00	832,850.00	-
		TRANSFERS IN:					
	590 02	Transfers In - Inheritance Fund		689,990.00		1,000,000.00	
	590 02	Transfers In - Covid ARPA Fund		18,786.51			
	590 02	Transfer From Register of Deeds P&M				4,725.00	

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Receipts Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
		County Court System -					
	390 01	County Court Cost Refunds					
	390 02	Co Court Misc Fees/Etc	2,407.22	1,247.15	1,000.00	1,000.00	
		Election Commissioner -					
	393 01	Voter Registration Lists					
	393 02	Election Costs Recovered	11,999.65	10,227.58			
	393 04	Miscellaneous Fees					
		Register of Deeds -					
	394 01	Filing & Recording Fees					
	394 02	Documentary Stamps					
	394 03	Miscellaneous Fees					
		County Sheriff -					
	395 01	Service Fees	19,069.50	16,814.46	17,000.00	17,000.00	
	395 02	Mileage & Costs Refund	7,702.45	6,072.02	6,000.00	6,000.00	
	395 03	Law Enforcement Services (contract)	9,000.00	7,750.00	7,500.00	7,500.00	
	395 04	Breath Analyzer Fees					
	395 05	Reimbursement	14,248.17	32,273.79	10,000.00	10,000.00	
	395 10	Vehicle Inspection Account	8,260.00	9,770.00	7,500.00	7,500.00	
	395 13	Handgun Application Fee	485.00	630.00	800.00	800.00	
	395 14	Sheriff Finger Printing	770.00	775.00	700.00	700.00	
	395 15	Sheriff Misc Revenue	5,341.08	10,683.61	7,500.00	7,500.00	
	395 20	Sheriff Work Release Reimb	660.00	3,740.00	500.00	500.00	
		County Attorney -					
	396 01	Fees - Check Collections	170.00	60.00	50.00	50.00	
	396 08	Pretrial Diversion					

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Receipts Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
		Total Local Intergovernmental	98,372.57	101,794.77	99,750.88	99,750.88	-
		LOCAL CHARGES FOR SERVICES					
		County Treasurer -					
	360 01	Drivers License - Fees	6,018.25	6,123.75	5,500.00	5,500.00	
	360 02	Motor Vehicle Registration - Fees	51,603.29	54,168.68	50,000.00	50,000.00	
	360 04	Co General Redemption Fees	1,892.00	1,336.00	1,200.00	1,200.00	
	360 05	Co General Distress Warrants	94.00	86.00	800.00	800.00	
	360 06	Tax Sale Registration Fees	1,940.00	2,370.00			
	360 07	Advertising Fees	1,445.00	5,200.00	5,000.00	5,000.00	
	360 11	Boat Registration - Fees					
	361 02	Property Tax Credit Commission	20,167.40	21,949.90	12,000.00	20,000.00	
	361 03	Sales Tax Commission	12,620.99	12,404.94	9,000.00	12,000.00	
	361 04	Homestead Fee	6,724.01	6,962.55	5,000.00	6,000.00	
	361 08	Motor Vehicle Fee Commission	19,343.00	20,075.36	17,000.00	19,000.00	
	361 12	School District Tax Credit Commisisions		33,326.94			
	363 01	Property Tax Commission	129,209.47	122,701.46	120,000.00	120,000.00	
	363 07	Motor Vehicle Tax Commission					
	363 08	Occupation Commission	5,486.08	6,080.40	5,500.00	5,500.00	
	365 01	Miscellaneous Fees & Commission	19,016.01	10,794.77	300.00	300.00	
		County Clerk -					
	371 01	Filing & Recording Fees	40,083.50	48,777.51	40,000.00	40,000.00	
	371 02	Documentary Stamps	32,207.28	35,297.03	30,000.00	30,000.00	
	371 03	Miscellaneous Fees					
	371 06	Political Filing Fees		6,562.34			
		Clerk of the District Court -					
	380 01	Filing & Recording Fees	11,469.48	9,941.97	10,000.00	10,000.00	
	380 03	Court Cost Refunds	1,451.95	1,741.35	1,500.00	1,500.00	
	380 05	Miscellaneous Fees		18.73			
	381 01	Bail Bond Costs - 10%		1,250.00			
	383 00	Passport Fees	8,120.00	8,225.00	8,000.00	8,000.00	

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Receipts Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
		Total Federal Receipts	113,161.98	153,247.83	85,500.00	85,500.00	-
		INTERGOVERNMENTAL STATE					
	340 01	State Grants					
	341 30	State Prisoner Reimbursements					
	341 70	Reimb. of Indigent Defense Services					
	344 01	Homestead Exemption	94,556.38	100,951.70			
	344 05	Property Tax Credit	369,392.40	418,402.98			
	345 01	Government Subdivision Aid					
	345 02	Insurance Tax Allocation	39,881.78	43,292.54	40,000.00	40,000.00	
	345 03	Airline	2,859.28	3,115.99	3,000.00	3,000.00	
	345 05	Property Tax Relief					
	346 01	ProRate Motor Vehicle	12,606.94	13,716.50	12,000.00	12,000.00	
	346 02	Carline Tax Allocation	2,168.46	1,483.19	1,000.00	1,000.00	
	347 02	Incentive Payments					
	346 05	Nameplate Capacity Tax					
		Total State Receipts	521,465.24	580,962.90	56,000.00	56,000.00	-
		INTERGOVERNMENTAL LOCAL					
	351 01	Interlocal Government Pay.	26,783.64	26,783.64	25,000.00	25,000.00	
	351 01	Interlocal Government Pay.					
	351 01	Interlocal Government Pay.					
	353 01	In-Lieu-of-Tax-1957 & Pr.	750.88	750.88	750.88	750.88	
	353 02	In-Lieu-of-Tax-5% Gross Receipts	70,838.05	74,260.25	74,000.00	74,000.00	
	353 03	In-Lieu-of-Tax-Housing Authority					

RED WILLOW COUNTY

Fund	Code	Description
Function	0100	GENERAL

RECEIPTS SUMMARY

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Receipts Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,126,294.53	633,450.69	151,477.88	151,477.88	
		TAXES					
	304 00	Motor Vehicle Taxes	534,488.46	556,220.81	550,000.00	550,000.00	
	305 00	Personal and Real Property Taxes	3,095,261.31	3,328,688.89	5,285,885.79	4,142,177.00	
	315 02	Cash Device Tax		9,051.60			
	318 01	License or Occupation Tax					
		Total Taxes	3,629,749.77	3,893,961.30	5,835,885.79	4,692,177.00	-
		LICENSES AND PERMITS					
	321 01	Trailer Park Permits	25.00	20.00	25.00	25.00	
	325 05	Zoning Permits	1,650.00	1,300.00	1,000.00	1,000.00	
		Total Licenses and Permits	1,675.00	1,320.00	1,025.00	1,025.00	-
		INTERGOVERNMENTAL FEDERAL					
	330 20	Highway Safety					
	330 30	Crime Commission					
	330 80	Park and Recreation					
	331 01	Title IV-D Child Support Enforcement (Dist. Court)	29,995.68	27,998.49	26,000.00	26,000.00	
	331 02	Title IV-D Child Support Enforcement (Attorney)	78,771.30	120,740.34	55,000.00	55,000.00	
	334 02	Natural Disaster -					
	336 01	U.S. Fish & Wildlife					
	337 01	Public Grazing Land					
	338 01	U.S. Ent. Lands - Sec. 1	4,395.00	4,509.00	4,500.00	4,500.00	
	338 02	U.S. Ent. Lands - Sec. 3					
	339 01	Federal Grants - Other					
	339 04	Community Block Grant					

RED WILLOW COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2025	<u>\$ 5,767,469.21</u>
2024	<u>\$ 15,880.60</u>
2023	<u>\$ 9,314.45</u>

RED WILLOW COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
County	4,500,773.03	461,775.35	1,839,477,798	0.244677	0.025104
Ag. Society	-	-	-	0.000000	0.000000
Historical Society	27,000.00	-	1,839,477,798	0.001468	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.246144	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000

Total County Levy Authority (Cannot exceed 50 cents) 0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.246144
Fire District - Largest General Levy Authority granted by County Board	0.038000
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.009023
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.293167 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

PROPERTY TAX GROWTH LIMITATION ACT (§§ 13-3401 - 13-1308)

	-
	-
Total Public Safety Exception <i>(must agree to Computation Form, line 18)</i>	-

RED WILLOW COUNTY
2026-2027 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line
Accumulated Unused Restricted Funds Authority from prior years (from prior year Schedule 1, line 4)	(1) \$ 277,159.03
Less: Amount used this year (from Computation Form, line 24) (cannot exceed line 1)	(2) 34,232.68
Add: Unused Authority created this year (from Computation Form, line 28)	(3) -
Total Unused Property Tax Request Authority subject to carryover limit (cannot be less than zero)	(4) 242,926.35
Calculation of carryover limit:	
2025-2026 Total Property Tax Request Authority (from prior year computation form, line 26)	(5) 4,858,527.05
Calculated Carryover Maximum (5% of line 5)	(6) 242,926.35
Unused Property Tax Request Authority Available for Future Years (lesser of line 4 or line 6 - cannot be less than zero)	(7) 242,926.35

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			\$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception (must agree to Computation Form, line 17)			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	\$ -
	-
	-
	-
	-
	-
	-

RED WILLOW COUNTY
2026-2027 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2025-2026 Total Property Tax Request (1) \$ 4,615,486.00
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized

Approved Bonds <i>(prior year line 16)</i>	(2)	<u>-</u>
Emergency Response <i>(prior year line 17)</i>	(3)	<u>-</u>
Public Safety Services <i>(prior year line 18)</i>	(4)	<u>-</u>
County Attorneys <i>(prior year line 19)</i>	(5)	<u>-</u>
County Public Defenders <i>(prior year line 20)</i>	(6)	<u>-</u>
Response to Public Safety Threat <i>(prior year line 21)</i>	(7)	<u>-</u>
Public Safety Interlocal Agreements <i>(prior year line 22)</i>	(8)	<u>-</u>
Voter Approved Increase <i>(prior year line 23)</i>	(9)	<u>-</u>
	(10)	<u>-</u>

TOTAL Prior Year Exceptions Utilized (total line 2 thru 10) (11) -

Preliminary Property Tax Request Authority (line 1 - line 11) (12) 4,615,486.00

Allowed Increases to Preliminary Property Tax Request Authority

2025 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 4,620,552.33
See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

<u>8,579,020.00</u> / <u>1,789,075,895.00</u> = <u>0.48%</u>	
2026 Growth Value 2025 Total Valuation	(14a) <u>22,156.58</u>
<i>(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)</i>	Increase due to Growth (14)

Inflation Percentage

<u>5.26%</u>	
<i>(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)</i>	(15a) <u>243,041.05</u>
	Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2026-2027 Property Taxes Budgeted For:

Approved Bonds	(16)	<u>47,632.07</u>
<i>(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))</i>		
Response to a declared emergency in the prior year & certified to the Auditor <i>(Must agree to total on Schedule 2)</i>	(17)	<u>-</u>
Public Safety Services, as defined in §13-320 <i>(Must agree to total on Schedule 3)</i>	(18)	<u>-</u>
County Attorneys	(19)	<u>-</u>
County Public Defenders	(20)	<u>-</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	<u>-</u>
Support of an interlocal agreement relating to public safety	(22)	<u>-</u>
Voter approved increase pursuant to § 13-3405 <i>(MUST attach sample ballot language and certified election results)</i>	(23)	<u>-</u>
Prior Year's Unused Property Tax Request Authority used this year <i>(Cannot exceed amount on Supporting Schedule 1, line 1)</i>	(24)	<u>34,232.68</u>

Total Exceptions Utilized (Total lines 16 thru 24) (25) 81,864.75

2026-2027 Total Property Tax Request Authority (Total lines 12, 14, 15, 25) (26) 4,962,548.38

2026-2027 ACTUAL Property Tax Request (from Cover Page - Page 1) (27) 4,962,548.38

Unused Property Tax Request Authority Created for Future Years (To Schedule 1, line 3) (28) -
(Line 26 - Line 27, MUST be greater than or equal to \$0.00)

RED WILLOW COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2027

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	3,347,602.58	85,570.46		4,725.00	3,437,898.04
Public Safety - Law Enforcement	2,207,798.19	47,000.00	329,325.00		2,584,123.19
Public Safety - Other	14,889.00	2,000.00			16,889.00
Public Works - Highways & Roads	2,045,700.00	922,521.38	20,000.00		2,988,221.38
Public Works - Other	246,792.00				246,792.00
Public Health & Social Services	694,407.15	16,000.00			710,407.15
Culture and Recreation	1,292,676.51	720,701.96			2,013,378.47
Community Development					-
Miscellaneous	1,593,651.00	2,500.00		2,545,018.25	4,141,169.25
Business-type Activities:					
Airport					-
Nursing Home	9,611,168.00	900,000.00	147,827.50	144,578.75	10,803,574.25
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	21,054,684.43	2,696,293.80	497,152.50	2,694,322.00	26,942,452.73

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

NOTE: Total Disbursements must agree to Fund Summary Page

RED WILLOW COUNTY SUMMARY OF ALL FUNDS

	Actual 2024-2025 (Column 1)	Actual 2025-2026 (Column 2)	Proposed 2026-2027 (Column 3)	Adopted 2026-2027 (Column 4)
Disbursements and Transfers:				
Operating	16,525,861.61	17,454,478.66	21,054,684.43	21,054,684.43
Capital Outlay	784,273.22	690,348.87	2,696,293.80	2,696,293.80
Debt Service	518,729.69	520,148.61	497,152.50	497,152.50
Transfers Out <i>(Must agree to Transfers In Below)</i>	1,815,091.39	3,188,998.64	2,694,322.00	2,694,322.00
Total Disbursements and Transfers	19,643,955.91	21,853,974.78	26,942,452.73	26,942,452.73
Balance, Receipts and Transfers:				
Net Fund Balance	15,087,575.79	15,049,490.63	15,289,598.39	15,289,598.39
Intergovernmental Federal	124,246.98	154,982.16	85,500.00	85,500.00
Intergovernmental State	2,440,806.91	2,469,990.08	1,886,276.01	1,886,276.01
Intergovernmental Local	10,860,059.57	12,260,005.90	12,174,090.29	12,174,090.29
Personal and Real Property Taxes	4,365,665.90	4,020,105.76	4,962,548.38	4,962,548.38
Transfers In <i>(Must agree to Transfers Out Above)</i>	1,815,091.39	3,188,998.64	2,694,322.00	2,694,322.00
Total Resources Available	34,693,446.54	37,143,573.17	37,092,335.07	37,092,335.07
Balance Forward/Cash Reserve	15,049,490.63	15,289,598.39	10,149,882.34	10,149,882.34
Cash Reserve Percentage				47%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

- 1 OK
- 2 OK
- 3 OK
- 4 OK
- 5 OK
- 6 OK
- 7 OK
- 8 OK
- 9 OK

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Red Willow County
ADDRESS	502 Norris Avenue
CITY & ZIP CODE	McCook 69001
TELEPHONE	308-345-1552
WEBSITE	redwillowcountyne.gov

BOARD CHAIRPERSON

COUNTY CLERK

PREPARER

NAME	Ted Gans	Penny Cooper	Daniel D Miller
TITLE /FIRM NAME	Chairperson	Clerk	Daniel D Miller CPA PC
TELEPHONE	308-345-1552	308-345-1552	308-345-2933
EMAIL ADDRESS	nsptrooper@gmail.com	county.clerk@redwillowcountyne.gov	ddmcpa@mccooknet.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

☐	Board Chairperson
☒	Clerk / Treasurer / Superintendent / Other
☐	Preparer

RED WILLOW COUNTY
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2026, to June 30, 2027, prepared by the Budget Making Authority, was transmitted to the County Board on the 28th day of September, 2026.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of RED WILLOW County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2026, to June 30, 2027, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for RED WILLOW County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2026, and ending June 30, 2027.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 28TH DAY OF SEPTEMBER, 2026.

COUNTY BOARD	
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

RED WILLOW COUNTY

BUDGET MESSAGE

It is the intent of the Red Willow County Commissioners that all funds/functions operate within the adopted amounts, unless emergencies arise.

Inheritance Tax funds are a vital part of the budget to allow for tax levy reduction and purchase of capital assets. A transfer from the Inheritance Tax Fund to the General Fund allows for a reduction in the 2026-27 property tax request in the amount of \$1,000,000.00. Other necessary interfund transfers are: General Fund to Road/Bridge Fund - \$359,186.25.00 to meet the 25% local match and General Fund to the Self Insurance Fund - \$1,185,832.00 for operating expenses.

The County maintains various petty cash funds as follows:

Clerk of District Court - \$250.00, Red Willow County Fair - \$45,000.00, County Treasurer - \$400.00, County Health Department - \$250.00, Veterans' Aid - \$5,000.00, County Court - \$75.00, County Clerk - \$150.00, County Correctional Facility - \$100.00

The Red Willow County owned nursing home has outstanding bonds in the amount of \$755,000.00 that are to be paid by the nursing home from their operations. Due to financial issues with the nursing home, the County is levying taxes to make the bond payments until the nursing home is financially able to resume making the payments. The County has no unissued authorized debt.

Chairperson of County Board

SECTION A

COUNTY BUDGET DOCUMENT

ADOPTED BUDGET STATEMENT AND CERTIFICATE OF TAX

ALL FUNDS

RED WILLOW COUNTY BUDGET DOCUMENT

INDEX

DESCRIPTION	CODE NUMBER		PAGE NUMBER
	FUND	FUNCTION	
• Horse Arena Fund	1800		C-9-1 to C-9-4
• Veterans' Aid Fund	1900		C-10-1 to C-10-4
• Opioid Expense Fund	2320		C-11-1 to C-11-4
• Diversion(STOP) Fund	2355		C-12-1 to C-12-4
• Drug Law Enforcement Fund	2360		C-13-1 to C-13-4
• Covid ARPA	2580		C-14-1 to C-14-4
• LATC Fund	2585		C-15-1 to C-15-4
• Inheritance Tax Fund	2700		C-16-1 to C-16-4
• County Health Fund	2900		C-17-1 to C-17-4
• Nursing Home Bond #4 Fund	3211		C-18-1 to C-18-4
• Jail Bond Fund	3300		C-19-1 to C-19-4
• Nursing Home Operations Fund	5100		C-20-1 to C-20-4
• Hazardous Waste Disposal Fund	5250		C-21-1 to C-21-4
Other Funds Applicable to County - List:			
			C- - - - to C- - - -
			C- - - - to C- - - -
			C- - - - to C- - - -

RED WILLOW COUNTY BUDGET DOCUMENT

INDEX

DESCRIPTION	CODE NUMBER		PAGE NUMBER
	FUND	FUNCTION	
• Agricultural Extension Agent	0100	645	B-17-1 to B-17-2
• County Sheriff	0100	651	B-18-1 to B-18-3
• County Attorney	0100	652	B-19-1 to B-19-2
• Communication Center	0100	653	B-20-1 to B-20-2
• County Jail	0100	671	B-21-1 to B-21-3
• Probation	0100	673	B-22-1 to B-22-2
• Juvenile Detention	0100	680	B-23-1 to B-23-2
• Emergency Manager	0100	693	B-24-1 to B-24-2
• County Surveyor	0100	702	B-25-1 to B-25-2
• Noxious Weed Control	0100	733	B-26-1 to B-26-2
• County Relief	0100	801	B-27-1 to B-27-2
• Veterans' Service Officer	0100	803	B-28-1 to B-28-2
• Institutions	0100	822	B-29-1 to B-29-2
• Miscellaneous General	0100	970	B-30-1 to B-30-5
Other Functions Applicable to County - List:			
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____
_____	0100	_____	B-____-____ to B-____-____

SECTION C:

OTHER FUNDS-RECEIPTS AND DISBURSEMENTS/REQUIREMENTS

• Road Fund	0200	705	C-1-1 to C-1-8
• Highway/Bridge Buyback Fund	0650	_____	C-2-1 to C-2-4
• Visitor Promotion Fund	0990	_____	C-3-1 to C-3-4
• Visitor Improvement Fund	0995	_____	C-4-1 to C-4-4
• County Fair Operating Fund	1000	_____	C-5-1 to C-5-4
• County Fair Sinking Fund	1025	_____	C-6-1 to C-6-4
• Register of Deeds P&M Fund	1150	_____	C-7-1 to C-7-4
• Self Insurance Fund	1275	_____	C-8-1 to C-8-4

RED WILLOW COUNTY BUDGET DOCUMENT

INDEX

DESCRIPTION	CODE NUMBER		PAGE NUMBER
	FUND	FUNCTION	
SECTION A:			
MESSAGE AND ADOPTION			
Budget Message			
Resolution of Adoption and Appropriations			
Correspondence Information			
Summary of All Funds			
Schedule of Budgeted Disbursements			
PROPERTY TAX REQUEST AUTHORITY COMPUTATION ITEMS:			
Property Tax Request Authority Computation Form			
Property Tax Request Authority Supporting Schedules			
COUNTY LEVY LIMIT FORM			
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES			
SECTION B:			
GENERAL FUND			
Receipts Summary	0100	ALL	B-1-1 to B-1-6
Disbursements/Requirements Summary	0100	ALL	B-2-1 to B-2-3
Disbursements/Requirements of Functions -			
• County Board	0100	601	B-3-1 to B-3-2
• County Clerk	0100	602	B-4-1 to B-4-2
• County Treasurer	0100	603	B-5-1 to B-5-2
• Register of Deeds	0100	604	B-6-1 to B-6-2
• County Assessor	0100	605	B-7-1 to B-7-2
• Election Commissioner	0100	607	B-8-1 to B-8-2
• Planning Commission	0100	608	B-9-1 to B-9-2
• Employment Security	0100	613	B-10-1 to B-10-2
• Clerk of the District Court	0100	621	B-11-1 to B-11-2
• County Court System	0100	622	B-12-1 to B-12-2
• District Judge	0100	624	B-13-1 to B-13-2
• Public Defender	0100	625	B-14-1 to B-14-2
• Building and Grounds	0100	641	B-15-1 to B-15-3
• Reappraisal	0100	643	B-16-1 to B-16-2

Fund	Code 1800	Description Horse Arena
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	76,972.25	70,330.93	90,508.48	90,508.48	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	365 01	Misc Fees & Collections		3.00			
	503 00	All Fair Revenue Arena	352,287.95	330,620.27	250,000.00	250,000.00	
	510 01	Interest	4,352.88	3,075.76	2,000.00	2,000.00	
	534 01	Contributions and Donations			409,458.03	409,458.03	
		TOTAL LOCAL RECEIPTS	356,640.83	333,699.03	661,458.03	661,458.03	-
		TRANSFERS IN:					
	590 02	Transfers	12,321.47				
		TOTAL TRANSFERS IN	12,321.47	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	445,934.55	404,029.96	751,966.51	751,966.51	-
		LESS: DISBURSEMENTS	375,603.62	313,521.48			
		BALANCE FORWARD	70,330.93	90,508.48			

	Code	Description
Fund	1800	Horse Arena
Function		

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
1 ---	PERSONAL SERVICES:					
1 0100	Official's Salaries					
1 0303	Full Time Maintenance Salary	54,047.18	53,083.56	54,466.51	54,466.51	
1 0305	Regular Time Salary - Clerical					
1 0403	Part Time Maintenance	9,047.25	12,180.00	20,000.00	20,000.00	
1 0405	Part-Time - Clerical	5,658.00		5,000.00	5,000.00	
1 0406	Custodial - P/T Salary	6,939.00	7,180.00	20,000.00	20,000.00	
1 0500	Overtime/Holiday	364.00	300.00	5,000.00	5,000.00	
1 0900	Regular (County Share) - Retirement	4,727.32	4,848.21	7,500.00	7,500.00	
1 1000	FICA - County Share	5,610.75	5,357.41	8,500.00	8,500.00	
1						
1						
1						
1						
1						
1						
1						
1						
	TOTAL PERSONAL SERVICES	86,393.50	82,949.18	120,466.51	120,466.51	-
2 ---	OPERATING EXPENSES:					
2 0100	Postal Services					
2 0205	Internet Services		1,200.00	2,000.00	2,000.00	
2 0501	Light	13,557.30	12,059.49	20,000.00	20,000.00	
2 0502	Water	6,267.81	7,532.74	10,000.00	10,000.00	
2 0503	Heating Fuels	16,527.26	17,354.58	30,000.00	30,000.00	
2 0607	Umbrella Insurance			20,000.00	20,000.00	
2 1012	Printing and Publishing			500.00	500.00	
2 1304	Other Building Repair	54,043.31	42,968.20	60,000.00	60,000.00	
2 1600	Other Equipment Repair	6,984.76	13,512.43	30,000.00	30,000.00	
	Travel Expenses -					
2 1701	Meals					
2 1702	Lodging					
2 1704	Mileage Allowance					
2 1751	Dues, Subscriptions, Registrations, etc.					
2 2500	Contractual Services		3,135.00			

Fund	Code 1800	Description Horse Arena
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 9100	Cars Under Stars	1,050.95	1,435.17	4,500.00	4,500.00	
	2 9200	Rodeo	24,753.75				
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
	2 _____						
		TOTAL OPERATING EXPENSES	123,185.14	99,197.61	177,000.00	177,000.00	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0107	Building Supplies	390.00	745.00	2,000.00	2,000.00	
	3 0202	Gravel and Rock	5,045.66	2,700.00	15,000.00	15,000.00	
	3 0209	Machinery & Equipment Fuel	13,867.62	14,939.63	17,500.00	17,500.00	
	3 0211	Machinery & Equipment Tires-Repairs		703.78	5,000.00	5,000.00	
	3 0400	Miscellaneous	5,933.00		15,000.00	15,000.00	
	3 _____						
	3 _____						
	3 _____						
	3 _____						
	3 _____						
		TOTAL SUPPLIES AND MATERIALS	25,236.28	19,088.41	54,500.00	54,500.00	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 _____						
	4 _____						
	4 _____						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code 1800	Description Horse Arena
Function		

Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation (3)	Board Proposed (4)	Adopted (5)
5 ---	CAPITAL OUTLAY:					
5 0200	Building Construction & Fixtures			200,000.00	200,000.00	
5 0262	Electrical Wiring	572.12	20,968.23	20,000.00	20,000.00	
5 0300	Machinery & Equipment	36,000.00	54,063.82	30,000.00	30,000.00	
5 1100	Other Equipment Repair	104,216.58	37,254.23	150,000.00	150,000.00	
5						
5						
5						
5						
5						
	TOTAL CAPITAL OUTLAY:	140,788.70	112,286.28	400,000.00	400,000.00	-
7 ---	TRANSFERS OUT:					
7 0200	Transfers					
7						
7						
	TOTAL TRANSFERS OUT	-	-	-	-	-
	TOTAL DISBURSEMENTS	375,603.62	313,521.48			
	TOTAL BUDGET OF DISBURSEMENTS			751,966.51	751,966.51	-
	NECESSARY CASH RESERVE			-	-	
	TOTAL REQUIREMENTS			751,966.51	751,966.51	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

	Code 1900	Description Veterans' Aid
Fund Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	9,217.33	9,272.61	9,327.89	9,327.89	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	55.28	55.28	55.28	55.28	
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	55.28	55.28	55.28	55.28	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	9,272.61	9,327.89	9,383.17	9,383.17	-
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	9,272.61	9,327.89			

Fund	Code 1900	Description Veterans' Aid
Function		

[illegible]

Officials Estimation	Board Proposed	Adopted
-------------------------	-------------------	---------

(3)	(4)	(5)
-----	-----	-----

PERSONAL SERVICES:

Official's Salaries

Regular Time Salary - ClericalPart-Time - Clerical

--	--

1

--	--

5

1

5

1

7

TOTAL PERSONAL SERVICES

OPERATING EXPENSES:

Postal Services

Telephone Services

Maintenance and Repairs

Travel Expenses -

Meals

Lodging

Mileage Allowance

Dues, Subscriptions, Registrations, etc.

Veterans' Aid Costs

Fund	Code 1900	Description Veterans' Aid
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	9,383.17	9,383.17	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ---	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Officials Estimation	Board Proposed	Adopted
-------------------------	-------------------	---------

(3)	(4)	(5)
-----	-----	-----

[illegible]

TOTAL OPERATING EXPENSES	-	-	9,383.17	9,383.17	-
--------------------------	---	---	----------	----------	---

[illegible]

TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
------------------------------	---	---	---	---	---

4 ----	EQUIPMENT RENTAL:					
4 0200	Equipment Rental - Office					
4						
4						
4						

TOTAL EQUIPMENT RENTAL	-	-	-	-	-
------------------------	---	---	---	---	---

	Code	Description
Fund	1900	Veterans' Aid
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			9,383.17	9,383.17	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			9,383.17	9,383.17	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

	Code	Description
Fund	2320	Opioid Expenses
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL			-	-	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	531 01	Opioid			56,000.00	56,000.00	
		TOTAL LOCAL RECEIPTS	-	-	56,000.00	56,000.00	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	-	-	56,000.00	56,000.00	-
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	-	-			

	Code	Description
Fund	2320	Opioid Expenses
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	1 ---	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
		TOTAL PERSONAL SERVICES	-	-	-	-	-
	2 ---	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 3030	Opioid Expenses			16,000.00	16,000.00	
	2 4420	Region II Human			20,000.00	20,000.00	
	2 4421	Region II			20,000.00	20,000.00	
	2						
	2						
	2						
	2						

Fund	Code	Description
Function	2320	Opioid Expenses

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	56,000.00	56,000.00	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code 2320	Description Opioid Expenses
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			56,000.00	56,000.00	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			56,000.00	56,000.00	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

	Code	Description
Fund	2355	Diversion (STOP)
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	35,093.14	37,613.14	43,073.14	43,073.14	
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
	505 01	Program Fees - Clients for STOP Money		900.00			
	540 01	Diversion (STOP)	2,520.00	4,560.00			
		TOTAL LOCAL RECEIPTS	2,520.00	5,460.00	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	37,613.14	43,073.14	43,073.14	43,073.14	-
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	37,613.14	43,073.14			

Fund	Code 2355	Description Diversion (STOP)
Function		

[illegible]

Fund	Code	Description
Function	2355	Diversion (STOP)

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3 0120	Diversion Program (STOP)			43,073.14	43,073.14	
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	43,073.14	43,073.14	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

	Code	Description
Fund	2355	Diversion (STOP)
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			43,073.14	43,073.14	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			43,073.14	43,073.14	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____

 Office, Activity or Function Signature of Officer

	Code	Description
Fund	2360	Drug Law Enforce
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	1,452.81	1,452.81	1,452.81	1,452.81	
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption					
	344 05	Property Tax Credit					
	346 01	Pro-Rate Motor Vehicle					
		TOTAL STATE RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue					
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	-	-	-	-	-
		TRANSFERS IN:					
	590 02	Transfers					
		TOTAL TRANSFERS IN	-	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES					
		TOTAL RESOURCES AVAILABLE	1,452.81	1,452.81	1,452.81	1,452.81	-
		LESS: DISBURSEMENTS	-	-			
		BALANCE FORWARD	1,452.81	1,452.81			

Fund	Code 2360	Description Drug Law Enforce
Function		

[illegible]

Fund	Code	Description
Function	2360	Drug Law Enforce

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	1,452.81	1,452.81	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ---	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Officials Estimation	Board Proposed	Adopted
(3)	(4)	(5)

	Code	Description
Fund	2360	Drug Law Enforce
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			1,452.81	1,452.81	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			1,452.81	1,452.81	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer _____

Fund	Code 2580	Description Covid ARPA
Function		

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	730,763.25	19,322.09	-		
	TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
510 01	ARPA Funds Interest	1,726.10				
533 01	One Time Revenue	5,956.00				
	TOTAL LOCAL RECEIPTS	7,682.10	-	-	-	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	738,445.35	19,322.09	-	-	-
	LESS: DISBURSEMENTS	719,123.26	19,322.09			
	BALANCE FORWARD	19,322.09	-			

Fund	Code	Description
Function	2580	Covid ARPA

[illegible]

Fund	Code 2580	Description Covid ARPA
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	702,425.67	535.58	-	-	-
	3	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code 2580	Description Covid ARPA
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ----	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 _____						
	5 _____						
	5 _____						
	5 _____						
	5 _____						
	5 _____						
	5 _____						
	5 _____						
	5 _____						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ----	TRANSFERS OUT:					
	7 0200	Transfers - Horse Arena	12,321.47				
	7 0200	Transfers - Waste Disposal	4,376.12				
	7 0200	Transfers - General		18,786.51			
		TOTAL TRANSFERS OUT	16,697.59	18,786.51	-	-	-
		TOTAL DISBURSEMENTS	719,123.26	19,322.09			
		TOTAL BUDGET OF DISBURSEMENTS			-	-	-
		NECESSARY CASH RESERVE					
		TOTAL REQUIREMENTS			-	-	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function
Signature of Officer

Fund	Code 2585	Description LATCF
Function		

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	100,000.00	100,000.00	100,000.00	100,000.00	
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
	TOTAL LOCAL RECEIPTS	-	-	-	-	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	100,000.00	100,000.00	100,000.00	100,000.00	-
	LESS: DISBURSEMENTS	-	-			
	BALANCE FORWARD	100,000.00	100,000.00			

Fund	Code 2585	Description LATCF
Function		

[illegible]

Fund	Code 2585	Description LATCF
Function		

[illegible]

Fund	Code 2585	Description LATCF
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	-	-			
		TOTAL BUDGET OF DISBURSEMENTS			100,000.00	100,000.00	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			100,000.00	100,000.00	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____

 Office, Activity or Function Signature of Officer

	Code	Description
Fund	2700	Inheritance Tax
Function		

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1-	4,226,727.24	4,607,990.71	5,063,730.13	5,063,730.13	
	INTERGOVERNMENTAL FEDERAL					
	TOTAL FEDERAL RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL STATE					
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS	-	-	-	-	-
	INTERGOVERNMENTAL LOCAL					
304 00	Motor Vehicle Taxes					
310 01	Inheritance Tax	377,803.56	623,059.99	100,000.00	100,000.00	
310 02	Interest on Inheritance Tax	2,442.05				
310 03	Inheritance Tax Penalty	1,017.86				
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
	TOTAL LOCAL RECEIPTS	381,263.47	623,059.99	100,000.00	100,000.00	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	4,607,990.71	5,231,050.70	5,163,730.13	5,163,730.13	-
	LESS: DISBURSEMENTS	-	167,320.57			
	BALANCE FORWARD	4,607,990.71	5,063,730.13			

Fund	Code	Description
Function	2700	Inheritance Tax

[illegible]

Fund	Code	Description
Function	2700	Inheritance Tax

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	167,320.57	500,000.00	500,000.00	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ---	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code 2700	Description Inheritance Tax
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers - General Fund			1,000,000.00	1,000,000.00	
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	1,000,000.00	1,000,000.00	-
		TOTAL DISBURSEMENTS	-	167,320.57			
		TOTAL BUDGET OF DISBURSEMENTS			1,500,000.00	1,500,000.00	-
		NECESSARY CASH RESERVE			3,663,730.13	3,663,730.13	
		TOTAL REQUIREMENTS			5,163,730.13	5,163,730.13	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer _____

Fund	Code 2900	Description County Health
Function		

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	97,099.88	101,403.87	128,232.32	128,232.32	
339 01	Federal Grants - Other		1,734.33			
	TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	1,734.33	-	-	-
340 01	State Grants		1,580.16	15,000.00	15,000.00	
344 01	Homestead Exemption	4,950.37	4,274.57			
344 05	Property Tax Credit	19,783.62	17,051.54			
346 01	Pro-Rate Motor Vehicle	668.15	572.42	600.00	600.00	
346 02	Carline	115.11	63.85	100.00	100.00	
	TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	25,517.25	23,542.54	15,700.00	15,700.00	-
304 00	Motor Vehicle Taxes					
351 01	Intergovernmental Payments	495.90	25,483.88	28,000.00	28,000.00	
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue	3,791.41	3,034.74	3,700.00	3,700.00	
353 03	In-Lieu-of-Tax - Housing Authority					
404 01	Local Revenue	211,051.34	259,446.90	180,000.00	180,000.00	
534 01	Local Health Revenue	2,154.98	752.80			
	TOTAL LOCAL RECEIPTS TRANSFERS IN:	217,493.63	288,718.32	211,700.00	211,700.00	-
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES	161,463.50	149,459.78	141,539.19	141,539.19	
	TOTAL RESOURCES AVAILABLE	501,574.26	564,858.84	497,171.51	497,171.51	-
	LESS: DISBURSEMENTS	400,170.39	436,626.52			
	BALANCE FORWARD	101,403.87	128,232.32			

	Code	Description
Fund	2900	County Health
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	1 ----	PERSONAL SERVICES:					
	1 0100	Official's Salaries	65,542.36	69,291.57	59,386.60	59,386.60	
	1 0305	Regular Time Salary - Clerical	39,234.68	40,207.91	41,441.40	41,441.40	
	1 0307	F/T Nurse	47,288.54	43,721.80	55,309.80	55,309.80	
	1 0401	Board Members	380.00	520.00	720.00	720.00	
	1 0405	Part-Time Clerical	2,943.75	1,417.50	4,875.00	4,875.00	
	1 0407	P/T Nurse Salary	44,577.27	58,153.60	68,881.00	68,881.00	
	1 0900	Regular (County Plan) - Retirement	11,995.29	12,315.24	15,517.83	15,517.83	
	1 1000	FICA (County Share)	14,681.65	15,675.04	17,589.88	17,589.88	
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
		TOTAL PERSONAL SERVICES	226,643.54	241,302.66	263,721.51	263,721.51	-
	2 ---	OPERATING EXPENSES:					
	2 0100	Postal Services	1,244.67	1,383.95	1,700.00	1,700.00	
	2 0200	Telephone Services	1,204.57	1,568.36	1,750.00	1,750.00	
	2 0205	Internet Services	3,840.12	4,205.86	4,500.00	4,500.00	
	2 0601	General Liability	519.00	777.00	850.00	850.00	
	2 1012	Printing and Publishing	2,705.93	2,954.46	3,500.00	3,500.00	
	2 1101	Computer Expense General	1,378.24	786.66	1,500.00	1,500.00	
	2 1210	Office Equipment Repair	280.66		350.00	350.00	
	2 1700	Travel Expenses -		387.70	3,000.00	3,000.00	
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance	1,236.05	2,412.54	3,000.00	3,000.00	
	2 1751	Dues, Subscriptions, Registrations, etc.	1,236.70	1,127.89	2,200.00	2,200.00	
	2 1760	Convention/Workshop Expense	702.45	382.00	1,500.00	1,500.00	
	2 5010	Clinic (Lab) Services	23,565.52	24,536.97	27,000.00	27,000.00	
	2 5013	Other Operating Expense - Health Planning	15,147.08	14,752.06	25,000.00	25,000.00	

Fund	Code 2900	Description County Health
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 9900	Miscellaneous	417.52	1,751.67	2,500.00	2,500.00	
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
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	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	53,478.51	57,027.12	78,350.00	78,350.00	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office	1,031.63	1,500.92	1,000.00	1,000.00	
	3 0105	Medical/Hospital Supplies	112,869.76	128,536.78	140,000.00	140,000.00	
	3 0150	Stationery/Envelopes	58.83	77.97	100.00	100.00	
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	113,960.22	130,115.67	141,100.00	141,100.00	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4 0202	Equipment Rental - Copier	2,312.69	1,697.95	2,500.00	2,500.00	
	4						
	4						
		TOTAL EQUIPMENT RENTAL	2,312.69	1,697.95	2,500.00	2,500.00	-

Fund	Code 2900	Description County Health
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment	581.44	1,500.00	1,500.00	1,500.00	
	5 2500	Other Capital Outlay	3,193.99	4,983.12	10,000.00	10,000.00	
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	3,775.43	6,483.12	11,500.00	11,500.00	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	400,170.39	436,626.52			
		TOTAL BUDGET OF DISBURSEMENTS			497,171.51	497,171.51	-
		NECESSARY CASH RESERVE			-	-	
		TOTAL REQUIREMENTS			497,171.51	497,171.51	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
Office, Activity or Function Signature of Officer

Fund	Code 3211	Description Nursing Home #4
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	164,825.72	170,243.75	316,805.90	316,805.90	
		TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
	344 01	Homestead Exemption	3,752.08	3,791.84			
	344 05	Property Tax Credit	14,946.20	15,677.10			
	346 01	Pro-Rate Motor Vehicle	506.14	517.09	500.00	500.00	
	346 02	Carline	87.17	56.37	60.00	60.00	
		TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	19,291.59	20,042.40	560.00	560.00	-
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	2,864.82	2,784.38	2,800.00	2,800.00	
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	2,864.82	2,784.38	2,800.00	2,800.00	-
		TRANSFERS IN:					
	590 02	Transfers from Jail Bond Fund	4,950.00				
		TOTAL TRANSFERS IN	4,950.00	-	-	-	-
	305 00	PERSONAL & REAL PROPERTY TAXES	122,840.37	127,929.12	142,239.75	142,239.75	
		TOTAL RESOURCES AVAILABLE	314,772.50	320,999.65	462,405.65	462,405.65	-
		LESS: DISBURSEMENTS	144,528.75	4,193.75			
		BALANCE FORWARD	170,243.75	316,805.90			

Fund	Code	Description
	3211	Nursing Home #4
Function		

[illegible]

Fund	Code	Description
Function	3211	Nursing Home #4

[illegible]

	Code	Description
Fund	3211	Nursing Home #4
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1501	Legal Fees	400.00	200.00	400.00	400.00	
	5						
	5						
	5						
	5						
	5						
	6 0100	Nursing Home Bond #4 - Principal	135,000.00		140,000.00	140,000.00	
	6 0200	Nursing Home Bond #4 - Interest	9,128.75	3,993.75	7,427.50	7,427.50	
		TOTAL CAPITAL OUTLAY:	144,528.75	4,193.75	147,827.50	147,827.50	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers to Jail Bond Fund			144,578.15	144,578.15	
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	144,578.15	144,578.15	-
		TOTAL DISBURSEMENTS	144,528.75	4,193.75			
		TOTAL BUDGET OF DISBURSEMENTS			292,405.65	292,405.65	-
		NECESSARY CASH RESERVE			170,000.00	170,000.00	
		TOTAL REQUIREMENTS			462,405.65	462,405.65	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer _____

	Code	Description
Fund	3300	Jail Bonds
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	271 00	NET FUND BALANCE, 7-1-	436,361.85	424,786.69	292,610.65	292,610.65	
		INTERGOVERNMENTAL FEDERAL					
		TOTAL FEDERAL RECEIPTS	-	-	-	-	-
		INTERGOVERNMENTAL STATE					
	344 01	Homestead Exemption	8,360.49	8,603.38			
	344 05	Property Tax Credit	32,995.78	35,763.90			
	346 01	Pro-Rate Motor Vehicle	1,125.97	1,176.47	1,100.00	1,100.00	
	346 02	Carline	193.68	127.80	200.00	200.00	
		TOTAL STATE RECEIPTS	42,675.92	45,671.55	1,300.00	1,300.00	-
		INTERGOVERNMENTAL LOCAL					
	304 00	Motor Vehicle Taxes					
	346 05	Nameplate Capacity Tax					
	353 01	In-Lieu-of-Tax - 1957/Prior					
	353 02	In-Lieu-of-Tax - 5% Gross Revenue	6,327.51	6,350.08	6,300.00	6,300.00	
	353 03	In-Lieu-of-Tax - Housing Authority					
		TOTAL LOCAL RECEIPTS	6,327.51	6,350.08	6,300.00	6,300.00	-
		TRANSFERS IN:					
	590 02	Transfers From Nursing Home Bond #4 Fund			144,578.75	144,578.75	
		TOTAL TRANSFERS IN	-	-	144,578.75	144,578.75	-
	305 00	PERSONAL & REAL PROPERTY TAXES	276,401.41	288,723.58	319,535.60	319,535.60	
		TOTAL RESOURCES AVAILABLE	761,766.69	765,531.90	764,325.00	764,325.00	-
		LESS: DISBURSEMENTS	336,980.00	472,921.25			
		BALANCE FORWARD	424,786.69	292,610.65			

Fund	Code 3300	Description Jail Bonds
Function		

[illegible]

Fund	Code	Description
Function	3300	Jail Bonds

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	2						
	2						
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	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	-	-	-	-	-
	3 ----	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office					
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	-	-	-	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

	Code	Description
Fund	3300	Jail Bonds
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 1501	Legal Fees	400.00	600.00	400.00	400.00	
	5						
	5						
	5						
	6 0100	Nursing Home Bond #4 - Principal		140,000.00			
	6 0100	Jail Bond - Principal	295,000.00	295,000.00	300,000.00	300,000.00	
	6 0200	Nursing Home Bond #4 - Interest		4,378.75			
	6 0200	Jail Bond - Interest	36,630.00	32,942.50	28,925.00	28,925.00	
		TOTAL CAPITAL OUTLAY:	332,030.00	472,921.25	329,325.00	329,325.00	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers to Nursing Home Bond #4 Fund	4,950.00				
	7						
	7						
		TOTAL TRANSFERS OUT	4,950.00	-	-	-	-
		TOTAL DISBURSEMENTS	336,980.00	472,921.25			
		TOTAL BUDGET OF DISBURSEMENTS			329,325.00	329,325.00	-
		NECESSARY CASH RESERVE			435,000.00	435,000.00	
		TOTAL REQUIREMENTS			764,325.00	764,325.00	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer

Fund	Code	Description
Function	5100	Nursing Home

Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
				Officials Estimation	Board Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	4,926,754.54	5,196,655.18	5,639,086.71	5,639,086.71	
	TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
344 01	Homestead Exemption					
344 05	Property Tax Credit					
346 01	Pro-Rate Motor Vehicle					
	TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	-	-	-	-	-
304 00	Motor Vehicle Taxes					
346 05	Nameplate Capacity Tax					
353 01	In-Lieu-of-Tax - 1957/Prior					
353 02	In-Lieu-of-Tax - 5% Gross Revenue					
353 03	In-Lieu-of-Tax - Housing Authority					
570 01	Nursing Home Income	7,428,342.76	8,405,234.12	8,500,000.00	8,500,000.00	
580 03	Accrual to Cash Adjustment	717,115.61	239,892.40			
	TOTAL LOCAL RECEIPTS	8,145,458.37	8,645,126.52	8,500,000.00	8,500,000.00	-
	TRANSFERS IN:					
590 02	Transfers					
	TOTAL TRANSFERS IN	-	-	-	-	-
305 00	PERSONAL & REAL PROPERTY TAXES					
	TOTAL RESOURCES AVAILABLE	13,072,212.91	13,841,781.70	14,139,086.71	14,139,086.71	-
	LESS: DISBURSEMENTS	7,875,557.73	8,202,694.99			
	BALANCE FORWARD	5,196,655.18	5,639,086.71			

Fund	Code 5100	Description Nursing Home
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	1 ---	PERSONAL SERVICES:					
	1 0100	Official's Salaries					
	1 0305	Regular Time Salary - Clerical					
	1 0405	Part-Time - Clerical					
	1 0801	Employee Benefits & Workers Comp Ins	118,515.03	125,576.19	150,000.00	150,000.00	
	1						
	1						
	1						
	1						
	1						
	1						
	1						
	1						
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	1						
	1						
	1						
		TOTAL PERSONAL SERVICES	118,515.03	125,576.19	150,000.00	150,000.00	-
	2 ---	OPERATING EXPENSES:					
	2 0100	Postal Services					
	2 0200	Telephone Services					
	2 1200	Maintenance and Repairs					
		Travel Expenses -					
	2 1701	Meals					
	2 1702	Lodging					
	2 1704	Mileage Allowance					
	2 1751	Dues, Subscriptions, Registrations, etc.					
	2 5004	Administrative	492,338.33	434,590.31	500,000.00	500,000.00	
	2 5005	Patient Care	4,200,302.34	4,454,712.97	4,750,000.00	4,750,000.00	
	2 5010	Activities	169,948.32	174,724.16	190,000.00	190,000.00	
	2 5011	Maintenance and Repairs	394,057.79	376,112.29	420,000.00	420,000.00	
	2 5013	Other Operating Expenses	455,190.09	508,226.67	550,000.00	550,000.00	
	2 5015	Housekeeping	313,402.17	286,809.47	325,000.00	325,000.00	
	2 5017	Assisted Living	428,810.78	421,748.71	450,000.00	450,000.00	

	Code	Description
Fund	5100	Nursing Home
Function		

	Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation	Board Proposed	Adopted
			(1)	(2)	(3)	(4)	(5)
	2 5018	Lab & Consultants	241,422.32	203,587.03	260,000.00	260,000.00	
	2 5019	Laundry	180,465.53	201,315.34	215,000.00	215,000.00	
	2 5020	Dietary	766,218.40	766,829.44	790,000.00	790,000.00	
	2 5021	Health Insurance Penalties			1,003,168.00	1,003,168.00	
	2						
	2						
	2						
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	2						
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	2						
	2						
	2						
	2						
		TOTAL OPERATING EXPENSES	7,642,156.07	7,828,656.39	9,453,168.00	9,453,168.00	-
	3 ---	SUPPLIES AND MATERIALS:					
	3 0101	Supplies - Office		6,360.09	8,000.00	8,000.00	
	3 0200	Materials		338.29			
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
	3						
		TOTAL SUPPLIES AND MATERIALS	-	6,698.38	8,000.00	8,000.00	-
	4 ----	EQUIPMENT RENTAL:					
	4 0200	Equipment Rental - Office					
	4						
	4						
	4						
		TOTAL EQUIPMENT RENTAL	-	-	-	-	-

Fund	Code 5100	Description Nursing Home
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5 2500	Capital Purchases	114,886.63	241,764.03	900,000.00	900,000.00	
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	114,886.63	241,764.03	900,000.00	900,000.00	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	7,875,557.73	8,202,694.99			
		TOTAL BUDGET OF DISBURSEMENTS			10,511,168.00	10,511,168.00	-
		NECESSARY CASH RESERVE			3,627,918.71	3,627,918.71	
		TOTAL REQUIREMENTS			14,139,086.71	14,139,086.71	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer _____

Fund	Code 5250	Description Waste Disposal
Function		

		Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Estimated Activity Ensuing Year 2026 - 2027		
						Officials Estimation	Board Proposed	Adopted
				(1)	(2)	(3)	(4)	(5)
		271 00	NET FUND BALANCE, 7-1- INTERGOVERNMENTAL FEDERAL	372,006.52	358,715.62	363,042.85	363,042.85	
			TOTAL FEDERAL RECEIPTS INTERGOVERNMENTAL STATE	-	-	-	-	-
		344 01	Homestead Exemption					
		344 05	Property Tax Credit					
		346 01	Pro-Rate Motor Vehicle					
		340 01	State Grants	106,733.15	74,921.05	130,000.00	130,000.00	
			TOTAL STATE RECEIPTS INTERGOVERNMENTAL LOCAL	106,733.15	74,921.05	130,000.00	130,000.00	-
		304 00	Motor Vehicle Taxes					
		346 05	Nameplate Capacity Tax					
		353 01	In-Lieu-of-Tax - 1957/Prior					
		353 02	In-Lieu-of-Tax - 5% Gross Revenue					
		353 03	In-Lieu-of-Tax - Housing Authority					
		530 03	Sale of Surplus Property		35,510.19			
		533 01	One Time Revenue	27,180.90	26,299.35	25,000.00	25,000.00	
		540 01	Miscellaneous Revenue	414.85				
			TOTAL LOCAL RECEIPTS TRANSFERS IN:	27,595.75	61,809.54	25,000.00	25,000.00	-
		590 02	Transfers - Covid ARPA	4,376.12				
			TOTAL TRANSFERS IN	4,376.12	-	-	-	-
		305 00	PERSONAL & REAL PROPERTY TAXES					
			TOTAL RESOURCES AVAILABLE	510,711.54	495,446.21	518,042.85	518,042.85	-
			LESS: DISBURSEMENTS	151,995.62	132,403.36			
			BALANCE FORWARD	358,715.92	363,042.85			

	Code	Description
Fund	5250	Waste Disposal
Function		

		Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
						Officials Estimation (3)	Board Proposed (4)	Adopted (5)
		1 ---	PERSONAL SERVICES:					
		1 0100	Official's Salaries					
		1 0300	Employee Salary - Supervisor					
		1 0400	Part Time Salary	31,860.00	18,405.00	33,000.00	33,000.00	
		1 0405	Clerical P/T	2,680.00	10,985.00			
		1 0900	Regular (County Plan) - Retirement	3,192.79	741.50	1,000.00	1,000.00	
		1 1000	FICA - County Share	2,642.40	2,248.44	3,000.00	3,000.00	
		1 ---						
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		1 ---						
			TOTAL PERSONAL SERVICES	40,375.19	32,379.94	37,000.00	37,000.00	-
		2 ---	OPERATING EXPENSES:					
		2 0100	Postal Services		151.39	200.00	200.00	
		2 0200	Telephone Services	2,441.47	1,248.99	1,400.00	1,400.00	
		2 0205	Internet Services		948.69	1,000.00	1,000.00	
		2 0501	Light	1,765.89	1,808.47	2,400.00	2,400.00	
		2 0502	Water	626.00	720.85	900.00	900.00	
		2 1304	Other Building Repair	4,272.98		5,000.00	5,000.00	
		2 1400	Road Equipment Repair - Parts	2,894.71	46.63			
		2 1500	Road Equipment Repair - Labor	1,648.78				
		2 1600	Other Equipment Repair	4.00	175.00	600.00	600.00	
			Travel Expenses -					
		2 1701	Meals					
		2 1702	Lodging					
		2 1704	Mileage Allowance					
		2 1751	Dues, Subscriptions, Registrations, etc.					
		2 4002	Garbage Disposal (Hazardous Waste)	93,953.51	92,615.76	140,252.00	140,252.00	

	Code	Description
Fund	5250	Waste Disposal
Function		

						Estimated Activity Ensuing Year 2026 - 2027		
		Code No.		Actual 2024 - 2025	Actual 2025 - 2026	Officials Estimation	Board Proposed	Adopted
				(1)	(2)	(3)	(4)	(5)
		2 ____						
		2 ____						
		2 ____						
		2 ____						
		2 ____						
		2 ____						
		2 ____						
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		2 ____						
		2 ____						
		2 ____						
		2 ____						
		2 ____						
		2 ____						
		2 ____						
			TOTAL OPERATING EXPENSES	107,607.34	97,715.78	151,752.00	151,752.00	-
		3 ----	SUPPLIES AND MATERIALS:					
		3 0101	Supplies - Office		301.11	400.00	400.00	
		3 0106	Shop Supplies	3,711.56	1,838.64	11,000.00	11,000.00	
		3 0109	Shop Tools					
		3 0209	Machinery & Equipment Fuel	188.45	167.89	200.00	200.00	
		3 0210	Machinery & Equipment Grease-Oil	18.08				
		3 0211	Machinery & Equipment Tires-Repairs	95.00				
		3 ____						
		3 ____						
		3 ____						
		3 ____						
		3 ____						
			TOTAL SUPPLIES AND MATERIALS	4,013.09	2,307.64	11,600.00	11,600.00	-
		4 ----	EQUIPMENT RENTAL:					
		4 0200	Equipment Rental - Office					
		4 ____						
		4 ____						
		4 ____						
			TOTAL EQUIPMENT RENTAL	-	-	-	-	-

	Code	Description
Fund	5250	Waste Disposal
Function		

	Code No.		Actual 2024 - 2025 (1)	Actual 2025 - 2026 (2)	Estimated Activity Ensuing Year 2026 - 2027		
					Officials Estimation (3)	Board Proposed (4)	Adopted (5)
	5 ---	CAPITAL OUTLAY:					
	5 0500	Office Equipment					
	5						
	5						
	5						
	5						
	5						
	5						
	5						
	5						
		TOTAL CAPITAL OUTLAY:	-	-	-	-	-
	7 ---	TRANSFERS OUT:					
	7 0200	Transfers					
	7						
	7						
		TOTAL TRANSFERS OUT	-	-	-	-	-
		TOTAL DISBURSEMENTS	151,995.62	132,403.36			
		TOTAL BUDGET OF DISBURSEMENTS			200,352.00	200,352.00	-
		NECESSARY CASH RESERVE			317,690.85	317,690.85	
		TOTAL REQUIREMENTS			518,042.85	518,042.85	-

To the County Board:

Request is hereby made for the adoption of the estimated budget disbursements for the fiscal year July 1, 2026, through June 30, 2027, as indicated in Column (3).

Dated _____, _____
 _____ Office, Activity or Function _____ Signature of Officer

RED WILLOW COUNTY

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 4,615,486.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

8,579,020 / 1,789,075,895 = 0.48 % (3)
2026 Growth Value Prior Year Total Property
per Assessor Valuation per Assessor

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.48 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 114,464.05

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 4,729,950.05
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Total Property Tax Request (7) \$ 4,962,548.38
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must information to the County Asessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

RED WILLOW COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the September day of 28th, 2026 at 9:30 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Budget of Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 5,840,637.62	\$ 6,924,445.63	\$ 6,623,321.34	\$ 300,184.42	\$ 2,781,328.78	\$ 4,142,177.00
Road	\$ 1,799,685.48	\$ 1,898,889.84	\$ 2,695,200.00	\$ 1,635,358.83	\$ 4,330,558.83	\$ -
Hwy/Bridge Buyback	\$ 287,446.60	\$ 182,726.00	\$ 293,021.38	\$ -	\$ 293,021.38	\$ -
Visitor Promotion	\$ 63,665.83	\$ 71,911.49	\$ 189,100.00	\$ -	\$ 189,100.00	\$ -
Visitor Improvement	\$ 152,980.08	\$ 149,984.00	\$ 251,100.00	\$ -	\$ 251,100.00	\$ -
County Fair	\$ 404,096.68	\$ 467,035.13	\$ 760,510.00	\$ -	\$ 543,453.16	\$ 217,056.84
County Fair Sinking	\$ 7,688.56	\$ 9,847.65	\$ 60,701.96	\$ -	\$ 60,701.96	\$ -
Register of Deeds P&M	\$ 1,552.98	\$ 1,161.12	\$ 65,345.48	\$ -	\$ 65,345.48	\$ -
Self Insurance	\$ 1,102,242.43	\$ 1,708,979.91	\$ 1,711,854.20	\$ -	\$ 1,711,854.20	\$ -
Horse Arena	\$ 375,603.62	\$ 313,521.48	\$ 751,966.51	\$ -	\$ 751,966.51	\$ -
Veterans' Aid	\$ -	\$ -	\$ 9,383.17	\$ -	\$ 9,383.17	\$ -
Opioid	\$ -	\$ -	\$ 56,000.00	\$ -	\$ 56,000.00	\$ -
STOP	\$ -	\$ -	\$ 43,073.14	\$ -	\$ 43,073.14	\$ -
Drug Law	\$ -	\$ -	\$ 1,452.81	\$ -	\$ 1,452.81	\$ -
Covid ARPA	\$ 719,123.26	\$ 19,322.09	\$ -	\$ -	\$ -	\$ -
LATCF	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
Inheritance Tax	\$ -	\$ 857,310.57	\$ 1,500,000.00	\$ 3,683,730.13	\$ 5,163,730.13	\$ -
County Health	\$ 400,170.39	\$ 436,626.52	\$ 497,171.51	\$ -	\$ 355,632.32	\$ 141,539.19
Hillcrest Bond #4	\$ 144,528.75	\$ 4,193.75	\$ 292,408.25	\$ 169,999.40	\$ 320,165.90	\$ 142,239.75
Jail Bond	\$ 336,980.00	\$ 472,921.25	\$ 329,325.00	\$ 435,000.00	\$ 444,789.40	\$ 319,535.60
Nursing Home	\$ 7,875,557.73	\$ 8,202,694.99	\$ 10,511,168.00	\$ 3,627,918.71	\$ 14,139,086.71	\$ -
Waste Disposal	\$ 151,995.92	\$ 132,403.36	\$ 200,352.00	\$ 317,890.85	\$ 518,042.85	\$ -
TOTALS	\$ 19,643,955.91	\$ 21,853,974.78	\$ 26,942,452.73	\$ 10,149,882.34	\$ 32,129,786.69	\$ 4,962,548.38

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 461,775.35	\$ 4,500,773.03	\$ 4,962,548.38
Unused Property Tax Request Authority available for next year			\$ 242,926.35

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the

Operating Budget
Property Tax Request
Valuation
Tax Rate

Tax Rate if Prior Tax Request was at Current Valuation

2025	2026	Change
24,159,840.93	26,942,452.73	12%
\$ 4,615,486.00	\$ 4,962,548.38	8%
1,789,075.895	1,839,477.798	3%
0.257982	0.269780	5%
0.250913		

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provide that the Governing Body of RED WILLOW County passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of RED WILLOW County resolves that:

1. The 2026-2027 property tax request be set at:

General Fund	\$	4,142,177.00
County Fair	\$	217,056.84
County Health	\$	141,539.19
Nursing Home Bond	\$	142,239.75
Jail Bond	\$	319,535.60
	\$	<u>4,962,548.38</u>

2. The total assessed value of property differs from last year's total assessed value by 2.82 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.250913 per \$100 of assessed value.

4. RED WILLOW County proposes to adopt a property tax request that will cause its tax rate to be 0.26978 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of RED WILLOW County will increase last year's budget by 11.52 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2026