

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2024 at 9:30 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 5,189,141.97	\$ 4,795,095.43	\$ 6,383,424.79	\$ 300,000.00	\$ 3,072,159.79	\$ 3,611,265.00
Road	\$ 1,763,582.17	\$ 1,600,086.66	\$ 2,086,200.00	\$ 1,996,021.24	\$ 4,082,221.24	\$ -
Hwy/Bridge Buyback	\$ 84,113.52	\$ 155,314.14	\$ 300,000.00	\$ 119,983.27	\$ 419,983.27	\$ -
Child Support	\$ 90,064.19	\$ 34,771.06	\$ 24,010.00	\$ -	\$ 24,010.00	\$ -
Visitor Promotion	\$ 100,056.83	\$ 113,385.32	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -
Visitor Improvement	\$ 22,398.00	\$ 6,377.00	\$ 355,000.00	\$ -	\$ 355,000.00	\$ -
County Fair	\$ 415,525.59	\$ 456,665.10	\$ 776,830.00	\$ -	\$ 572,123.00	\$ 204,707.00
Fair Sinking	\$ -	\$ -	\$ 49,513.00	\$ -	\$ 49,513.00	\$ -
Register of Deeds P&M	\$ 1,894.53	\$ 2,197.44	\$ 56,161.00	\$ -	\$ 56,161.00	\$ -
Self Insurance	\$ 1,150,125.43	\$ 1,127,352.78	\$ 1,360,361.00	\$ -	\$ 1,360,361.00	\$ -
Horse Arena	\$ 302,868.01	\$ 279,331.54	\$ 800,842.00	\$ -	\$ 800,842.00	\$ -
Veterans' Aid	\$ -	\$ -	\$ 9,217.33	\$ -	\$ 9,217.33	\$ -
STOP	\$ 2,300.00	\$ 5,000.00	\$ 34,000.00	\$ 2,093.14	\$ 36,093.14	\$ -
Drug Law	\$ -	\$ -	\$ 1,452.81	\$ -	\$ 1,452.81	\$ -
Covid ARPA	\$ 743,429.38	\$ 625,774.17	\$ 712,475.67	\$ 18,287.58	\$ 730,763.25	\$ -
LATCF	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
Airbase	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Inheritance Tax	\$ 128,000.00	\$ -	\$ 1,073,600.00	\$ 3,753,127.24	\$ 4,826,727.24	\$ -
County Health	\$ 309,985.22	\$ 369,555.60	\$ 484,032.00	\$ -	\$ 290,600.00	\$ 193,432.00
Hillcrest Bond #4	\$ 145,591.25	\$ 145,077.50	\$ 144,528.75	\$ 170,000.00	\$ 168,415.75	\$ 146,113.00
Jail Bonds	\$ 328,415.00	\$ 330,395.00	\$ 332,030.00	\$ 435,000.00	\$ 444,462.00	\$ 322,568.00
Nursing Home	\$ 5,361,124.27	\$ 7,374,512.29	\$ 7,419,012.00	\$ 3,616,306.53	\$ 11,035,318.53	\$ -
Waste Disposal	\$ 224,344.36	\$ 217,620.97	\$ 223,200.00	\$ 394,994.58	\$ 618,194.58	\$ -
TOTALS	\$ 16,362,959.72	\$ 17,638,512.00	\$ 22,900,890.35	\$ 10,805,813.58	\$ 29,228,618.93	\$ 4,478,085.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 468,681.00	\$ 4,009,404.00	\$ 4,478,085.00

Unused Budget Authority created for next year \$ 135,467.48

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2024 at 9:45 o'clock A.M., or immediately following the conclusion of the Budget Hearing, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	21,857,650.82	22,900,890.35	5%
Property Tax Request	\$ 4,363,619.00	\$ 4,478,085.00	3%
Valuation	1,502,271,177	1,642,688,707	9%
Tax Rate	0.290468	0.272607	-6%
Tax Rate if Prior Tax Request was at Current Valuation	0.265639		